2026-27 Initial Budget

General Appropriations Resolution

Benton Harbor Area Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund for the 2026-27 fiscal year is as follows:

Revenue:

1XX	Local	$ 8,944,131
2XX	Intermediate	
3XX	State	10,719,161
4XX	Federal	4,718,824
5XX	Incoming Transfers & Other	419,000
6XX	Fund Modifications	
	Total Revenue	**$ 24,801,116**
	Fund Balance July 1, 2026 (estimated)	16,577,864
	Total Available to Appropriate	**$ 41,378,980**

BE IT FURTHER RESOLVED, that $41,378,980 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
	11X	Basic Program	7,532,527
	12X	Added Needs	4,500,000
	13X	Adult and Continuing Education	190,000
Support Services			
	21X	Pupil	2,134,865
	22X	Instructional Staff	2,450,777
	23X	General Administration	753,000
	24X	School Administration	1,752,449
	25X	Business	1,227,168
	26X	Operations/Maintenance	3,302,373
	27X	Transportation	2,700,000
	28X	Central Services	1,877,906
	29X	Other	480,984
	3XX	Community Services	917,898
	4XX	Facility Acq./Prior Period Adjustments	570,000
	5XX	Long-term Debt	
	6XX	Fund Modifications	
		Total Appropriated	**$ 30,389,947**
		Estimated Fund Balance on June 30, 2027	**$ 10,989,033**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund for the 2026-27 fiscal year is as follows:

Revenue:

1XX	Local	$	40,000
2XX	Intermediate		
3XX	State		30,000
4XX	Federal		1,300,000
5XX	Incoming Transfers & Other		
6XX	Fund Modifications		
	Total Revenue	**$**	**1,370,000**
	Fund Balance July 1, 2026 (estimated)		70,203
	Total Available to Appropriate	**$**	**1,440,203**

BE IT FURTHER RESOLVED, that $1,440,203 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

23X	Board of Education		
25X	Business		
26X	Operations/Maintenance		60,000
28X	Central Services		
29X	Other (Food Service)		1,310,000
62X	Fund Modifications		
	Total Appropriated	**$**	**1,370,000**
	Estimated Fund Balance on June 30, 2027	**$**	**70,203**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2017 Sinking Fund for the 2026-27 fiscal year is as follows:

Revenue:

1XX	Local	2,500,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$ 2,500,000**
	Fund Balance July 1, 2026 (estimated)	7,694,167
	Total Available to Appropriate	**$ 10,194,167**

BE IT FURTHER RESOLVED, that $10,194,167 of the total available to appropriate in the 2017 Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

22X	Instructional Staff	
23X	General Administration	
25X	Business	
26X	Operations/Maintenance	2,000,000
4XX	Pmts to OGU's/Fac. Acq./Prior Per. Adj.	
62X	Fund Modifications	
	Total Appropriated	**$ 2,000,000**
	Estimated Fund Balance on June 30, 2027	**$ 8,194,167**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activities Fund (Fund 29) for the 2026-27 fiscal year is as follows:

Revenue:

1XX	Local	5,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**5,000**
	Fund Balance July 1, 2026 (estimated)	96,975
	Total Available to Appropriate	**$ 101,975**

BE IT FURTHER RESOLVED, that $101,975 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

	Other/Student Activities	25,000
	Total Appropriated	**25,000**
	Estimated Fund Balance on June 30, 2027	**$ 76,975**

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