RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF THE
Eau Claire Public Schools

RESOLVED, that this resolution shall be the general appropriations of Eau Claire Public Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Eau Claire Public Schools for the fiscal year 2025-2026 which includes **18 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property and zero mills on homestead and qualified agricultural property to be used for operating purposes** be adopted as follows:

REVENUE:		
1xx Local	$ 926,569	
3xx State	7,763,937	
4xx Federal	807,048	
5xx-6xxOther Financing Sources	85,000	
TOTAL REVENUE		$ 9,582,554
TOTAL FUND BALANCE, JULY 1 Available to Appropriate		1,469,494
TOTAL AVAILABLE TO APPROPRIATE		**$ 11,052,048**

BE IT FURTHER RESOLVED, that $ 9,802,120 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
1xx - Instruction		
11x - Basic Instruction	$ 3,657,393	
12x - Added Needs	1,556,196	
2xx – Support Services		
21x - Pupil Support	343,704	
22x - Instructional Staff Support	816,997	
23x - General Administration	413,674	
24x - School Administration	576,743	
25x - Business Services	284,948	
26x - Operations and Maintenance	1,058,564	
27x - Transportation	560,721	
28x-29x Other Central Support	521,847	
3xx - Community Services	9,061	
4xx-6xx Other Financing Uses	2,272	
Total Appropriated		**$ 9,802,120**
Total Revenue Less Expenditures		**(219,565)**
Estimated Fund Balance June 30, 2026		**$ 1,249,928**