RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF THE
Eau Claire Public Schools

RESOLVED, that this resolution shall be the general appropriations of Eau Claire Public Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Eau Claire Public Schools for the fiscal year 2026-2027 which includes **18 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property and zero mills on homestead and qualified agricultural property to be used for operating purposes** be adopted as follows:

REVENUE:		
1xx Local	$ 938,148	
3xx State	8,216,401	
4xx Federal	647,120	
5xx-6xxOther Financing Sources	173,220	
TOTAL REVENUE		$ 9,974,889
TOTAL FUND BALANCE, JULY 1 Available to Appropriate		1,334,760
TOTAL AVAILABLE TO APPROPRIATE		**$ 11,309,649**

BE IT FURTHER RESOLVED, that $ 10,154,952 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
1xx - Instruction		
11x - Basic Instruction	$ 3,769,654	
12x - Added Needs	1,411,738	
2xx - Support Services		
21x - Pupil Support	364,189	
22x - Instructional Staff Support	921,565	
23x - General Administration	456,935	
24x - School Administration	534,525	
25x - Business Services	333,948	
26x - Operations and Maintenance	1,186,610	
27x - Transportation	576,882	
28x-29x Other Central Support & Athletics	588,521	
3xx - Community Services	10,385	
4xx-6xx Other Financing Uses	0	
TOTAL APPROPRIATED		**$ 10,154,952**
TOTAL REVENUE LESS EXPENDITURES		**(180,063)**
ESTIMATED FUND BALANCE JUNE 30, 2027		**$ 1,154,697**

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

BE IT FURTHER RESOLVED that the District shall levy the following millages for the 2025-2026 school year:

18.000 mills non-homestead property* tax rate be certified for levy for the 2026 – 2027 school year for operating purposes

and that the administration be authorized to file L-4029 in accordance with this resolution.

THE APPROPRIATIONS RESOLUTION shall take immediate effect.

June 15, 2026

*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act.*

FOOD SERVICE

An ACT to make appropriations and to provide the disposition of all income received by the Eau Claire Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of Eau Claire Public Schools for the fiscal year 2026 – 2027 is as follows:

REVENUES

1xx Local	$ 15,123
3xx State	39,197
4xx Federal	476,893
5xx-6xxOther Financing Sources	0
TOTAL REVENUE	**$ 531,213**
ESTIMATED FUND BALANCE: JULY 1, 2026	**$ 96,562**
TOTAL AVAILABLE TO APPROPRIATE	**$ 627,775**

BE IT FURTHER RESOLVED, that $ 583,196 of the total available to appropriate in the **School Service Fund** is hereby appropriated in the accounts and for the purposes set forth below:

EXPENDITURES

2xx Food Service	$ 583,196
	0
Total Appropriated	**$ 583,196**
ESTIMATED FUND BALANCE: JULY 1, 2027	**$ 44,579**

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION shall take immediate effect.

June 15, 2026

TRUST and AGENCY FUND

An ACT to make appropriations and to provide the disposition of all income received by the Eau Claire Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Trust and Agency Fund** of Eau Claire Public Schools for the fiscal year 2026 – 2027 is as follows:

REVENUES	
1xx Local	$ 97,000
4xx Federal	0
5xx-6xxOther Financing Sources	0
TOTAL REVENUE	**$ 97,000**
ESTIMATED FUND BALANCE: JULY 1, 2026	**$ 110,017**
TOTAL AVAILABLE TO APPROPRIATE	**$ 207,017**

BE IT FURTHER RESOLVED, that $ 97,000 of the total available to appropriate in the **Activity Fund** is hereby appropriated in the accounts and for the purposes set forth below:

EXPENDITURES	
4xx-6xx Other Financing Uses	$ 97,000
Total Appropriated	**$ 97,000**
ESTIMATED FUND BALANCE: JULY 1, 2027	**$ 110,017**

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION shall take immediate effect.

June 15, 2026