Resolution for Adoption by the Board of Education Niles Community Schools

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1xx Local	$5,530,400
3xx State	35,782,376
4xx Federal	2,229,885
5xx-6xx Other Financing Sources	556,000
Total Revenue	44,098,661
Total Estimated Fund Balance, July 1, 2024 Available to Appropriate	8,748,706
Total Available to Appropriate	52,847,367

Be it further resolved that $43,835,663 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	17,907,519
12x Added Needs	6,894,674
13x Adult Education	103,630
2xx Support Services	
21x Pupil Support	3,399,882
22x Instructional Staff Support	2,957,436
23x General Administration	570,373
24x School Administration	2,754,288
25x Business Services	442,801
26x Operations and Maintenance	4,266,885
27x Transportation	2,681,920
28x-29x Other Central Support	1,629,335
3xx Community Services	0
4xx-6xx Other Financing Uses	226,920
Total Appropriated	43,835,663
Projected June 30, 2025 Fund Balance	$9,011,704

Projected 25-26 school year	
Revenue:	
1xx Local	$5,530,400
3xx State	35,215,680
4xx Federal	2,229,885
5xx-6xx Other Financing Sources	556,000
Total Revenue	43,531,965
Total Fund Balance, July 1, 2025 Available to Appropriate	9,011,704
Total Available to Appropriate	52,543,669

Be it further resolved that $43,986,274 of the total available to appropriate in the general fund is hereby

Expenditures:	
1xx Instruction	
11x Basic Programs	18,058,130
12x Added Needs	6,894,674
13x Adult Education	103,630
2xx Support Services	
21x Pupil Support	3,399,882
22x Instructional Staff Support	2,957,436
23x General Administration	570,373
24x School Administration	2,754,288
25x Business Services	442,801
26x Operations and Maintenance	4,266,885
27x Transportation	2,681,920
28x-29x Other Central Support	1,629,335
3xx Community Services	0
4xx-6xx Other Financing Uses	226,920
Total Appropriated	43,986,274
Projected June 30, 2026 Fund Balance	$8,557,395