AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
May 22, 2024

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:	
1xx Local	$ 10,939,822
2xx Other Political Subdivisions	-
3xx State	1,873,827
4xx Federal	260,887
5xx -6xx Other Financing Sources	-
TOTAL REVENUE	$13,074,536
Total Fund Balance, July 1, 2024 Available to Appropriate	$ 3,713,879
TOTAL AVAILABLE TO APPROPRIATE	$ 16,788,415

Be it further resolved, that $ 13,464,169 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	$ 5,134,740
12x Added Needs	1,080,493
2xx Support Services	
21x Pupil Support	679,515
22x Instructional Staff Support	359,623
23x General Administration	565,734
24x School Administration	734,156
25x Business Services	256,781
26x Operations and Maintenance	1,497,108
27x Transportation	1,306,429
28x – 29x Other Central Support	1,034,007
3xx Community Services	6,250
4xx – 6xx Other Financing Uses	809,332
TOTAL APPROPRIATED	$ 13,464,169
Projected June 30, 2025 Fund Balance	$ 3,324,249

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect May 22, 2024