AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
May 27, 2025

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:	
1xx Local	$ 11,934,750
2xx Other Political Subdivisions	-
3xx State	1,785,545
4xx Federal	243,424
5xx -6xx Other Financing Sources	-
TOTAL REVENUE	$13,963,719
Total Fund Balance, July 1, 2025 Available to Appropriate	$ 4,194,461
TOTAL AVAILABLE TO APPROPRIATE	$ 18,158,180

Be it further resolved, that $ 14,236,223 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	$ 5,076,613
12x Added Needs	1,018,367
2xx Support Services	
21x Pupil Support	601,029
22x Instructional Staff Support	269,966
23x General Administration	552,663
24x School Administration	720,989
25x Business Services	367,816
26x Operations and Maintenance	1,550,705
27x Transportation	1,035,240
28x – 29x Other Central Support	1,326,286
3xx Community Services	12,218
4xx – 6xx Other Financing Uses	1,704,332
TOTAL APPROPRIATED	$ 14,236,223
Projected June 30, 2026 Fund Balance	$ 3,921,957

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect May 27, 2025