AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
June 23, 2025

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:	
1xx Local	$ 11,342,530
2xx Other Political Subdivisions	-
3xx State	2,452,343
4xx Federal	313,547
5xx -6xx Other Financing Sources	1,020,025
TOTAL REVENUE	$15,128,444
Total Fund Balance, July 1, 2024 Available to Appropriate	$ 4,542,395
TOTAL AVAILABLE TO APPROPRIATE	$ 19,670,839

Be it further resolved, that $ 15,259,691 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	$ 4,470,686
12x Added Needs	933,401
2xx Support Services	
21x Pupil Support	532,729
22x Instructional Staff Support	308,552
23x General Administration	516,950
24x School Administration	638,351
25x Business Services	320,164
26x Operations and Maintenance	1,394,500
27x Transportation	943,811
28x Other Central Support	657,233
29x Athletics	559,312
3xx Community Services	12,083
4xx – 6xx Other Financing Uses	3,971,921
TOTAL APPROPRIATED	$ 15,259,691
Projected June 30, 2025 Fund Balance	$ 4,411,148

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 23, 2025