AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
April 27, 2026

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:	
1xx Local	$ 12,060,139
2xx Other Political Subdivisions	-
3xx State	2,105,581
4xx Federal	237,823
5xx -6xx Other Financing Sources	193,919
TOTAL REVENUE	$14,597,462
Total Fund Balance, July 1, 2025 Available to Appropriate	$ 4,606,509
TOTAL AVAILABLE TO APPROPRIATE	$ 19,203,971

Be it further resolved, that $ 14,653,241 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	$ 5,271,246
12x Added Needs	1,051,786
2xx Support Services	
21x Pupil Support	666,319
22x Instructional Staff Support	190,130
23x General Administration	563,080
24x School Administration	693,516
25x Business Services	353,508
26x Operations and Maintenance	1,590,222
27x Transportation	948,498
28x Other Central Support	628,056
29x Athletics	705,653
3xx Community Services	9,480
4xx – 6xx Other Financing Uses	1,981,747
TOTAL APPROPRIATED	$ 14,653,241
Projected June 30, 2026 Fund Balance	$ 4,550,729

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect April 27, 2026