AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
October 26, 2026

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-2027 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:	
1xx Local	13,153,764
2xx Other Political Subdivisions	15,000
3xx State	2,073,926
4xx Federal	76,400
5xx -6xx Other Financing Sources	57,304
TOTAL REVENUE	15,376,394
Total Fund Balance, July 1, 2026 Available to Appropriate	4,799,769
TOTAL AVAILABLE TO APPROPRIATE	20,176,163

Be it further resolved, that $ 15,818,889 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	5,505,480
12x Added Needs	1,385,086
2xx Support Services	
21x Pupil Support	694,289
22x Instructional Staff Support	119,992
23x General Administration	814,387
24x School Administration	726,468
25x Business Services	345,829
26x Operations and Maintenance	1,776,686
27x Transportation	1,044,197
28x Other Central Support	842,825
29x Athletics	611,806
3xx Community Services	10,000
4xx – 6xx Other Financing Uses	1,941,844
TOTAL APPROPRIATED	15,818,889
Projected June 30, 2027 Fund Balance	4,357,274

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect October 26, 2026