

**Proposed 2022-2023 Budget**  
**General Appropriations Resolution**  
**Amendment- March 13, 2023**

**RESOLVED**, that this resolution shall be the general appropriations act of the St Joseph Public Schools for the fiscal year July 1, 2022 to June 30, 2023, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by St Joseph Public Schools.

**General Fund**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of St. Joseph Public Schools for the fiscal year July 1, 2022 to June 30, 2023, as amended, is as follows:

**REVENUE**

Local	\$ 7,501,295
State	27,882,903
Federal	609,246
Other Financing Sources	<u>664,073</u>

**TOTAL REVENUE**

**\$ 36,657,517**

Fund Balance Available to Appropriate on July 1, 2022

\$ 8,235,956

Total Available to Appropriate

**\$ 44,893,473**

**BE IT FURTHER RESOLVED**, that \$39,385,713 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**Instruction:**

Basic Instruction	\$ 19,387,763
Added Needs	2,324,931
Vocational Education	820,149

**Support Services:**

Pupil Support	1,762,825
Instructional Staff Support	1,339,218
General Administration	879,831
School Administration	1,919,365
Business Services	570,101
Operations and Maintenance	4,228,141
Transportation	1,270,827
Central Services	1,110,830
Athletics	1,152,760

Community Services	118,952
Transfer to Cap Proj Fund-Air/HVAC	2,500,000
Other Transactions	20

**TOTAL APPROPRIATED** \$ 39,385,713

Estimated Fund Balance June 30, 2023 \$ 5,507,760

**BE IT FURTHER RESOLVED**, that the Superintendent is authorized to approve adjustments to and/or transfers between line items of the Board adopted operating budget not to exceed \$15,000 without Board approval. Adjustments and/or transfers over \$15,000 shall require Board approval.

**BE IT FURTHER RESOLVED**, that the District shall levy the following millages for the 2022-2023 school year:

Non-homestead property* tax - for operating purposes	18.0000 mills
Building & Site Sinking Fund	0.9946 mills
Debt retirement property tax - for debt retirement	
2001 bond issue	0.9900 mills
2010 bond issue	2.0000 mills
2016 bond issue	0.7100 mills
<b>Total Mills Levied by St. Joseph Public Schools:</b>	
On homestead property	4.6946 mills
On non-homestead property*	22.6946 mills
<b>Total Mills Levied by the State of Michigan</b>	6.0000 mills
on homestead and non-homestead property	

\*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act*.

Ayes: Barry Conybeare, Kerry Wright, Amy Marohn, Chris Cook, Brett Wier, Kathy Weykamp  
 Nays: None  
 Absent: Rick Dyer

**RESOLUTION DECLARED ADOPTED:**

  
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 Amy Marohn, Secretary  
 Board of Education

March 13, 2023

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 Date