BE IT RESOLVED, this resolution shall be for the General Fund appropriations of the Quincy Community School District for the 2024/2025 school year.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the total eighteen mills (18.0000 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of Quincy Community Schools for the fiscal year 2024/2025 shall be adopted as follows:

		2023/2024 AUDITED 6/30/2024	2024/2025 ORIGINAL 7/1/2024	2024/2025 PROPOSED AMENDMENT 11/18/2024
REVENUE:				
1xx	Local Sources	1,825,813	1,791,827	1,873,253
3xx	State Sources	12,480,522	12,058,469	11,271,729
4xx	Federal Sources	632,818	464,468	501,199
5xx-6xx	Intermediate Sources	-	10,000	10,000
17x	Miscellaneous-Athletics	-	71,225	71,974
TOTAL REVENUE:		**14,939,153**	**14,395,989**	**13,728,154**
EXPENDITURES:				
	Instruction:			
11x	Basic programs	8,350,897	7,480,365	7,072,477
12x	Added Needs	-	1,330,005	1,305,083
	Support Services:			
21x	Pupil Support	981,493	950,462	925,847
22x	Instructional Staff	231,483	303,063	298,786
23x	General Administration	371,224	390,883	385,821
24x	Building Administration	712,180	754,140	739,692
25x	Fiscal Services	291,138	279,388	276,546
26x	Operation/Maint/Security	1,475,142	1,545,665	1,474,306
27x	Transportation	684,830	772,488	762,735
28x	Technology/Pupil Accounting	339,407	318,979	316,213
29x	Athletics	507,824	520,807	526,955
3xx	Community Services	9,180	13,858	13,858
4xx-6xx	Transfers/Capital Outlay	93,555	32,000	32,000
TOTAL EXPENDITURES:		**14,048,353**	**14,692,103**	**14,130,320**
Budget Excess (Deficit)		890,800	(296,114)	(402,166)
Beginning Fund Balance		3,442,834	4,333,634	4,333,634
Ending Fund Balance		4,333,634	4,037,520	3,931,468
		30.85%	27.48%	27.82%

Jordan Oiler, Treasurer 