BE IT RESOLVED, this resolution shall be for the General Fund appropriations of the Quincy Community School District for the 2024/2025 school year.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the total eighteen mills (18.0000 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of Quincy Community Schools for the fiscal year 2024/2025 shall be adopted as follows:

		2023/2024 AUDITED 6/30/2024	2024/2025 AMENDMENT 11/18/2024	2024/2025 PROPOSED AMENDMENT 2/17/2025
REVENUE:				
1xx	Local Sources	1,825,813	1,873,253	1,873,253
3xx	State Sources	12,480,522	11,271,729	11,649,713
4xx	Federal Sources	632,818	501,199	693,758
5xx-6xx	Intermediate Sources	-	10,000	10,000
17x	Miscellaneous-Athletics	-	71,974	71,974
TOTAL REVENUE:		**14,939,153**	**13,728,155**	**14,298,697**
EXPENDITURES:				
	Instruction:			
11x	Basic programs	8,350,897	7,072,477	7,225,316
12x	Added Needs	-	1,305,083	1,351,686
	Support Services:			
21x	Pupil Support	981,493	925,847	972,456
22x	Instructional Staff	231,483	298,786	330,291
23x	General Administration	371,224	385,821	372,165
24x	Building Administration	712,180	739,692	740,017
25x	Fiscal Services	291,138	276,546	291,382
26x	Operation/Maint/Security	1,475,142	1,474,306	1,443,340
27x	Transportation	684,830	762,735	763,763
28x	Technology/Pupil Accounting	339,407	316,213	375,005
29x	Athletics	507,824	526,955	530,874
3xx	Community Services	9,180	13,858	28,579
4xx-6xx	Transfers/Capital Outlay	93,555	32,000	-
TOTAL EXPENDITURES:		**14,048,353**	**14,130,320**	**14,424,874**
Budget Excess (Deficit)		890,800	(402,165)	(126,177)
Beginning Fund Balance		3,442,834	4,333,634	4,333,634
Ending Fund Balance		4,333,634	3,931,469	4,207,457
		30.85%	27.82%	29.17%

Chelsea Lofton, Treasurer Chelsea A. Lofton