BE IT RESOLVED, this resolution shall be for the General Fund appropriations of the Quincy Community School District for the 2025/2026 school year.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the total eighteen mills (18.0000 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of Quincy Community Schools for the fiscal year 2025/2026 shall be adopted as follows:

		2023/2024	2024/2025	2024/2025	2025/2026
		AUDITED	AMENDMENT	FINAL AMENDMENT	PROPOSED ORIGINAL
		6/30/2024	2/17/2025	6/16/2025	7/1/2025
REVENUE:					
1xx	Local Sources	1,825,813	1,873,253	1,800,419	1,850,626
3xx	State Sources	12,480,522	11,649,713	11,658,991	11,311,798
4xx	Federal Sources	632,818	693,758	719,673	649,000
5xx-6xx	Intermediate Sources	-	10,000	3,000	10,000
17x	Miscellaneous-Athletics	-	71,974	74,119	70,311
TOTAL REVENUE:		**14,939,153**	**14,298,697**	**14,256,203**	**13,891,734**
EXPENDITURES:					
	Instruction:				
11x	Basic programs	8,350,897	7,224,326	7,182,185	7,106,877
12x	Added Needs	-	1,352,686	1,181,468	1,230,787
	Support Services:				
21x	Pupil Support	981,493	973,434	959,642	1,027,233
22x	Instructional Staff	231,483	330,291	357,201	220,196
23x	General Administration	371,224	372,218	379,301	402,138
24x	Building Administration	712,180	740,083	727,281	728,654
25x	Fiscal Services	291,138	291,535	293,878	292,034
26x	Operation/Maint/Security	1,475,142	1,443,763	1,424,678	1,491,548
27x	Transportation	684,830	764,069	710,946	761,886
28x	Technology/Pupil Accounting	339,407	385,272	383,854	291,543
29x	Athletics	507,824	530,874	517,661	544,830
3xx	Community Services	9,180	28,579	28,579	7,905
4xx-6xx	Transfers/Capital Outlay	93,555	-	-	-
TOTAL EXPENDITURES:		**14,048,353**	**14,437,132**	**14,146,673**	**14,105,632**
Budget Excess (Deficit)		890,800	(138,435)	109,530	(213,898)
Beginning Fund Balance		3,442,834	4,333,634	4,333,634	4,443,164
Ending Fund Balance		4,333,634	4,195,199	4,443,164	4,229,267
		30.85%	29.06%	31.41%	29.98%

Chelsea Lofton, Treasurer Chelsea A. Lofton