BE IT RESOLVED, this resolution shall be for the General Fund appropriations of the Quincy Community School District for the 2026/2027 school year.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the total eighteen mills (17.7493 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of Quincy Community Schools for the fiscal year 2026/2027 shall be adopted as follows:

		2024/2025	2025/2026	2025/2026	2026/2027
		AUDITED	AMENDED	ADOPTED FINAL AMENDMENT	PROPOSED ORIGINAL AMENDMENT
		6/30/2025	12/15/2025	6/15/2026	7/1/2026
REVENUE:					
1xx	Local Sources	1,915,614	1,985,268	1,883,083	2,038,269
3xx	State Sources	11,425,902	11,374,161	11,722,390	11,304,409
4xx	Federal Sources	618,857	649,000	611,000	619,108
5xx-6xx	Intermediate Sources	-	25,508	25,508	10,000
17x	Miscellaneous-Athletics	-	71,442	54,965	74,033
TOTAL REVENUE:		**13,960,373**	**14,105,378**	**14,296,945**	**14,045,819**
EXPENDITURES:					
	Instruction:				
11x	Basic programs	8,392,306	7,226,941	7,354,593	7,675,751
12x	Added Needs	-	1,282,095	1,246,309	1,207,039
	Support Services:				
21x	Pupil Support	926,571	1,083,071	1,111,291	1,076,698
22x	Instructional Staff	277,149	345,030	336,010	277,722
23x	General Administration	390,813	359,822	382,191	433,030
24x	Building Administration	726,036	729,890	729,379	766,227
25x	Fiscal Services	292,626	291,919	298,433	323,598
26x	Operation/Maint/Security	1,389,669	1,646,744	1,550,728	1,457,398
27x	Transportation	725,191	758,850	756,337	794,348
28x	Technology/Pupil Accounting	353,522	287,253	271,102	313,723
29x	Athletics	534,473	537,857	516,668	550,853
3xx	Community Services	24,094	9,624	9,624	-
4xx-6xx	Transfers/Capital Outlay	(2,995)	20,134	20,134	-
TOTAL EXPENDITURES:		**14,029,455**	**14,579,230**	**14,582,797**	**14,876,386**
Budget Excess (Deficit)		(69,082)	(473,851)	(285,852)	(830,567)
Beginning Fund Balance		4,333,634	4,264,552	4,264,552	3,978,700
Ending Fund Balance		4,264,552	3,790,701	3,978,700	3,148,133
		30.40%	26.00%	27.28%	21.16%

Jordan Oiler, Treasurer 