GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION BY THE BOARD OF EDUCATION CONSTANTINE PUBLIC SCHOOLS
GENERAL FUND BUDGET 2024-2025 #1

RESOLVED, that this resolution shall be the general appropriations of the Constantine Public Schools for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Constantine Public Schools for the fiscal year 2024-2025

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance, estimated to be available for appropriations in the General Fund of the Constantine Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

LOCAL	$ 2,205,214
STATE	$ 13,699,778
FEDERAL	$ 210,126
INCOMING TRANSFERS & OTHER REVENUES	$ 363,927
TOTAL REVENUE	$16,479,045
EST FUND BALANCE 7/1/2024	$ 4,679,569
TOTAL AVAILABLE TO APPROPRIATE	$21,158,614

BE IT FURTHER RESOLVED, that $ 17,177,698 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:
EXPENDITURES

BASIC PROGRAMS	$ 7,863,240
ADDED NEEDS	$ 2,271,069
INSTRUCTIONAL STAFF SERVICES	$ 993,349
GENERAL ADMINISTRATION	$ 622,877
SCHOOL ADMINISTRATION	$ 1,239,080
BUSINESS SERVICES	$ 356,961
OPERATIONS AND MAINTENANCE	$ 1,771,083
TRANSPORTATION	$ 1,087,058
CENT SUPPORT/SECUR SERV	$ 56,000
TECHNOLOGY	$ 385,550
ATHLETICS	$ 524,431
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	$ 7,000
TOTAL EXPENDITURES	$ 17,177,698

EST FUND BALANCE 7/1/2025 $ 3,980,916

BE IT FURTHER RESOLVED, that the Board of Education did levy 17.5056 mills of ad valorem property tax on nonhomestead property for the purpose of general operations.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on 06/17/2024.