GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION BY THE BOARD OF EDUCATION CONSTANTINE PUBLIC SCHOOLS
GENERAL FUND BUDGET 2024-2025 #2

RESOLVED, that this resolution shall be the general appropriations of the Constantine Public Schools for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Constantine Public Schools for the fiscal year 2024-2025

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance, estimated to be available for appropriations in the General Fund of the Constantine Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

LOCAL	$ 2,241,566
STATE	$ 13,210,405
FEDERAL	$ 390,897
INCOMING TRANSFERS & OTHER REVENUES	$ 358,585
TOTAL REVENUE	$16,201,453
FUND BALANCE 7/1/2024	$ 4,977,886
TOTAL AVAILABLE TO APPROPRIATE	$21,179,339

BE IT FURTHER RESOLVED, that $ 17,166,117 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:
EXPENDITURES

BASIC PROGRAMS	$ 7,788,900
ADDED NEEDS	$ 2,184,399
INSTRUCTIONAL STAFF SERVICES	$ 1,016,933
GENERAL ADMINISTRATION	$ 702,440
SCHOOL ADMINISTRATION	$ 1,246,085
BUSINESS SERVICES	$ 361,998
OPERATIONS AND MAINTENANCE	$ 1,891,964
TRANSPORTATION	$ 984,438
CENT SUPPORT/SECUR SERV	$ 51,000
TECHNOLOGY	$ 390,550
ATHLETICS	$ 526,410
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	$ 21,000
TOTAL EXPENDITURES	$ 17,166,117

EST FUND BALANCE 7/1/2024 $ 4,013,222

BE IT FURTHER RESOLVED, that the Board of Education did levy 17.5056 mills of ad valorem property tax on nonhomestead property for the purpose of general operations.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on 12/09/2024.