CONSTANTINE PUBLIC SCHOOLS

Proposed 25-26, Amendment #4 Revised June

GENERAL FUND APPROPRIATIONS

						Appropriations 25-26 Proposed Feb, 2026	Appropriations 25-26 Proposed June, 2026	Diff
	Actual 20-21	Actual 21-22	Actual 22-23	Actual 23-24	Actual 24-25			
REVENUES:								
Local	1,762,050	2,018,079	2,151,513	2,323,503	2,477,839	2,722,847	2,696,888	(25,959)
State	12,443,569	11,972,061	13,572,685	14,314,112	14,296,185	13,335,359	13,803,815	468,456
Federal	1,241,385	782,127	620,376	1,385,444	429,479	257,077	265,324	8,247
Other	163,435	166,174	142,551	286,412	437,053	398,258	437,392	39,134
Transfers In	6,500	0	6,500	6,500	0	6,000	6,000	-
TOTAL REVENUES:	15,616,939	14,938,441	16,493,625	18,315,971	17,640,556	$ 16,719,541	$ 17,209,419	489,878
EXPENDITURES:								
General Instruction	6,715,197	6,918,782	7,852,439	8,299,258	7,719,598	7,792,911	7,470,457	(322,454)
Spec Ed, Compen Ed, Voc Ed.	1,500,141	1,518,059	1,565,791	1,948,325	2,175,421	2,318,792	2,375,780	56,988
Instru Staff Services	1,059,730	1,031,669	1,021,970	1,153,399	956,923	925,042	989,602	64,560
Board of Education	228,879	256,398	302,252	188,619	134,439	271,161	160,110	(111,051)
Superintendent	216,656	300,440	306,584	278,323	370,253	375,014	336,264	(38,750)
Principal's Office	1,087,622	1,131,088	1,236,252	1,252,649	1,297,065	1,316,824	1,380,312	63,488
Fiscal Services	279,459	292,257	312,847	330,529	322,277	368,953	354,762	(14,191)
Operations & Maintenance	1,329,433	1,701,864	1,705,360	1,861,857	2,021,638	2,062,842	2,001,679	(61,163)
Transportation	832,902	844,545	898,795	1,151,949	713,773	988,459	880,267	(108,192)
Security Services	-	-	-	-	114,819	126,566	147,498	20,932
Central Support Service/Tech		314,986	373,742	375,722	416,580	462,232	425,722	(36,510)
Athletics	390,835	523,455	556,870	473,067	491,624	587,025	588,367	1,342
Welfare Activities	-	-	-	11,009	11,009	-	483	483
Operating Transfers	510,866	507,460	1,007,688	511,157	520,690	7,000	6,730	(270)
TOTAL EXPENDITURES:	14,151,720	15,341,003	17,140,590	17,835,863	17,266,109	17,602,821	17,118,033	(484,788)
REVENUES OVER/UNDER EXPEND	1,465,219	(402,562)	(646,965)	480,108	374,447	(883,280)	91,386	
BEGINNING FUND BALANCE	4,082,085	5,547,304	5,144,742	4,497,778	4,977,886	5,352,333	5,352,333	
ENDING FUND BALANCE	5,547,304	5,144,742	4,497,778	4,977,886	5,352,333	4,469,053	5,443,719	
				27.18%	**30.34%**	**25.39%**	**31.80%**	

