CONSTANTINE PUBLIC SCHOOLS

Proposed 25-26, Amendment #4 Revised June

Proposed 26-27, #1 July, 2026

GENERAL FUND APPROPRIATIONS

						Appropriations 25-26	Appropriations 26-27	Diff
	Actual	Actual	Actual	Actual	Actual	Proposed	Proposed	
	20-21	21-22	22-23	23-24	24-25	*June, 2026*	*July, 2026*	
REVENUES:								
Local	1,762,050	2,018,079	2,151,513	2,323,503	2,477,839	2,696,888	2,847,336	150,448
State	12,443,569	11,972,061	13,572,685	14,314,112	14,296,185	13,803,815	12,494,455	(1,309,360)
Federal	1,241,385	782,127	620,376	1,385,444	429,479	265,324	236,833	(28,491)
Other	163,435	166,174	142,551	286,412	437,053	437,392	370,626	(66,766)
Transfers In	6,500	0	6,500	6,500	0	6,000	6,000	-
TOTAL REVENUES:	15,616,939	14,938,441	16,493,625	18,315,971	17,640,556	$ 17,209,419	$ 15,955,250	(1,254,169)
EXPENDITURES:								
General Instruction	6,715,197	6,918,782	7,852,439	8,299,258	7,719,598	7,470,457	7,668,262	197,805
Spec Ed, Compen Ed, Voc Ed.	1,500,141	1,518,059	1,565,791	1,948,325	2,175,421	2,375,780	2,476,364	100,584
Instru Staff Services	1,059,730	1,031,669	1,021,970	1,153,399	956,923	989,602	906,177	(83,425)
Board of Education	228,879	256,398	302,252	188,619	134,439	160,110	264,661	104,551
Superintendent	216,656	300,440	306,584	278,323	370,253	336,264	404,972	68,708
Principal's Office	1,087,622	1,131,088	1,236,252	1,252,649	1,297,065	1,380,312	1,362,513	(17,799)
Fiscal Services	279,459	292,257	312,847	330,529	322,277	354,762	378,413	23,651
Operations & Maintenance	1,329,433	1,701,864	1,705,360	1,861,857	2,021,638	2,001,679	1,819,966	(181,713)
Transportation	832,902	844,545	898,795	1,151,949	713,773	880,267	933,564	53,297
Security Services	-	-	-	-	114,819	147,498	78,892	(68,606)
Central Support Service/Tech		314,986	373,742	375,722	416,580	425,722	491,478	65,756
Athletics	390,835	523,455	556,870	473,067	491,624	588,367	582,098	(6,269)
Welfare Activities	-	-	-	11,009	11,009	483	-	(483)
Operating Transfers	510,866	507,460	1,007,688	511,157	520,690	6,730	6,730	-
TOTAL EXPENDITURES:	14,151,720	15,341,003	17,140,590	17,835,863	17,266,109	17,118,033	17,374,090	256,057
REVENUES OVER/UNDER EXPEND	1,465,219	(402,562)	(646,965)	480,108	374,447	91,386	(1,418,840)	
BEGINNING FUND BALANCE	4,082,085	5,547,304	5,144,742	4,497,778	4,977,886	5,352,333	5,443,719	
ENDING FUND BALANCE	5,547,304	5,144,742	4,497,778	4,977,886	5,352,333	5,443,719	4,024,879	
				27.18%	**30.34%**	**31.80%**	**23.17%**	

