RESOLUTION FOR BUDGET ADOPTION
BY THE BOARD OF EDUCATION
OF Bloomingdale Public Schools

RESOLVED, that this resolution shall be the GENERAL FUND appropriations of the Bloomingdale Public Schoolsfor the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Onsted Community School district.

BE IT FURTHER RESOLVED, that 17.9756 mills will be levied on all the other non-primary residency properties in the Bloomingdale Public Schoolsfor general operations for the 2025/2026 fiscal year.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the GENERAL FUND of the Bloomingdale Public Schools for the 2025/2026 fiscal year is as follows:

REVENUES	**PROPOSED 2025/2026**
Local Sources	$ 1,976,115
Local Sources-Athletic	$ 36,000
State Sources	$ 10,653,011
Federal Sources	$ 665,368
Intermediate	$ 621,970
Incoming Transfers	$ -
Other Transactions: Sale of Fixed Asset	$ -
TOTAL ESTIMATED REVENUES	**$ 13,952,464**
ESTIMATED GENERAL FUND BALANCE JULY 1, 2025	**$ 4,726,740**
TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	**$ 18,679,204**

BE IT FURTHER RESOLVED, that the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		**PROPOSED 2025/2026**
Basic Instruction		$ 6,028,289
Added Needs		$ 2,716,371
Pupil		$ 470,285
Instructional Staff		$ 13,100
General Admin		$ 337,591
School Admin		$ 1,028,654
Business		$ 425,824
Operations/Maintenance		$ 1,614,357
Pupil Transportation		$ 844,869
Central		$ 300,624
Other-Athletic		$ 463,000
Community		$ 9,500
Outgoing Transfers & Others:		
Debt		$ -
TOTAL ESTIMATED GENERAL FUND EXPENDITURES		**$ 14,252,464**
REVENUES OVER EXPENDITURES	**$ (300,000)**	
ESTIMATED GENERAL FUND BALANCE JULY 1, 2025		**$ 4,726,740**
ESTIMATED 2025/2026 GENERAL FUND REVENUES		**$ 13,952,464**
TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND		**$ 18,679,204**
ESTIMATED 2025/2026 GENERAL FUND EXPENDITURES		**$ 14,252,464**
ESTIMATED GENERAL FUND BALANCE JUNE 30, 2026		**$ 4,426,740**
		31.73%