GENERAL APPROPRIATION ACT PROPOSED BUDGET RESOLUTION FOR FISCAL YEAR 2024/2025

RESOLVED, that this resolution shall be to amend the general appropriation of Hartford Public Schools for the fiscal year 2024/2025. This resolution makes appropriations, provides for the expenditure of the appropriations, and the disposition of all revenue received by the Hartford Public Schools for the proposed budgets of the General Fund and the School Service Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2024/2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue

1xx	Local	$1,548,128
3xx	State	17,213,179
4xx	Federal	921,830
5xx-6xx	Other Financing Sources	330,974
	Total Revenue	$20,014,111
Fund Balance 07/01/2024 Available to Appropriate		7,070,135
Total Available to Appropriate		$27,084,246

BE IT FURTHER RESOLVED, that $19,392,759 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth as follows:

Expenditures

1xx	**Instruction:**		
	11x	Basic Programs	$8,050,501
	12x	Added Needs	2,289,852
	13x	Adult Education	143,208
2xx	**Support Services:**		
	21x	Pupil Support	960,922
	22x	Instructional Staff Support	1,077,919
	23x	General Administration	425,644
	24x	School Administration	896,736
	25x	Business Service	530,663
	26x	Operation & Maintenance	1,872,775
	27x	Transportation	637,541
	28x	Central Services	787,026
	29x	Other Supporting Services	510,758
3xx	**Community Services:**		63,233
4xx	**Building Improvements:**		60,000
5xx-6xx	**Other Financing Uses:**		85,981
64x	**Outgoing Transfers & Other:**		1,000,000
	Total Appropriated Including Change in Reserves		**$19,392,759**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund for 2024/2025 are as follows:

Revenue		
1xx	Local	$ 112,424
3xx	State	46,930
4xx	Federal	1,085,442
	Total Revenue and Transfers In	**$1,244,796**
Beginning Fund Balance Café 07/01/2024 Available to Appropriate		969,989
Total Available to Appropriate		**$2,214,785**

BE IT FURTHER RESOLVED, that $1,779,478 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Food Service	$ 1,779,478
	Total Appropriated	**$ 1,779,478**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student and School Activity Fund for 2024/2025 are as follows:

Revenue		
179	Other Student and School Activity Income	$ 170,000
	Total Revenue and Transfers In	**$170,000**
Beginning Fund Balance Student Activity 07/01/2024 Available to Appropriate		146,779
Total Available to Appropriate		**$316,779**

BE IT FURTHER RESOLVED, that $170,000 of the total available to appropriate in the Student and School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
296	Other Student and School Activity Income	$ 170,000
	Total Appropriated	**$ 170,000**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund for 2024/2025 are as follows:

Revenue

Capital Projects Fund	$ 1,254,910
Total Revenue and Transfers In	**$1,254,910**
Beginning Fund Balance Capital Projects 07/01/2024 Available to Appropriate	3,430,732
Total Available to Appropriate	**$4,685,642**

BE IT FURTHER RESOLVED, that $3,430,732 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Capital Projects Fund	$ 3,430,732
Total Appropriated	**$ 3,430,732**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund for 2024/2025 are as follows:

Revenue

Debt Retirement Fund 2014	$ 231,300
Debt Retirement Fund 2015	$ 864,344
Debt Retirement Fund 2024	$ 860,027
Total Revenue and Transfers In	**$1,955,671**
Beginning Fund Balance Debt Retirement 07/01/2024 Available to Appropriate	504,694
Total Available to Appropriate	**$2,460,365**

BE IT FURTHER RESOLVED, that $1,955,671 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Debt Retirement Fund 2014	$ 231,300
Debt Retirement Fund 2015	$ 864,344
Debt Retirement Fund 2024	$ 860,027
Total Appropriated	**$ 1,955,671**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Harford School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the Budgetary Policy Statement #3202 adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Director of Curriculum and Instruction, Director of Community Education, Principals, Supervisors and Finance Director responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the School District, transfers of appropriations to Debt, Capital Projects, School Service Funds, and Trust and Agency Funds may be made upon the written authorization of the Superintendent. No other transfers shall be made without approval by the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent may allot the appropriations. This appropriation resolution shall take effect June 17,2024

CERTIFICATE

The undersigned does hereby state that he/she was the Secretary of the Board of Education of Hartford Public Schools, Van Buren County, Hartford, Michigan and that the foregoing is a true and exact copy of the General Appropriation Act Resolution adopted by the Board of the School District at a Regular Meeting of the Board duly called and held on Monday, June 17, 2024

Jason Meachum, Secretary
HARTFORD PUBLIC SCHOOLS