AMENDMENT TO THE

APPROPRIATIONS ACT OF THE

BIG BAY DE NOC SCHOOL DISTRICT

for the fiscal year

July 1, 2024 through June 30, 2025

AMENDED : February 10, 2025

The following resolution was made by : Adam Gembel

and supported by : Ben Carley

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2024-2025, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 02/10/25**
100 - 200 - Local Sources	$ 2,174,400	$ 68,980	$ 2,243,380
300 - State Revenues	671,885	213,316	885,201
400 - Federal Revenues	231,215	43,999	275,214
500 - 600 - Other Financing Sources	92,470	17,930	110,400
Total Revenue	**3,169,970**	**344,225**	**3,514,195**
Total Fund Balance, July 1			1,399,373
Total Available to Appropriate			**4,913,568**

BE IT FURTHER RESOLVED, the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
110 - Basic Programs	$ 1,634,705	$ (223,425)	$ 1,411,280
120 - Added Needs	-	392,174	392,174
200 - Support Services			
210 - Pupil Support	31,800	19,863	51,663
220 - Instructional Staff Support	13,500	30,698	44,198
230 - General Administration	288,370	(17,796)	270,574
240 - School Administration	94,320	2,470	96,790
250 - Business Services	77,300	765	78,065
260 - Operations and Maintenance	431,165	35,068	466,233
270 - Transportation	282,475	21,360	303,835
280 - 290 - Other	198,935	29,272	228,207
300 - Community Services	24,940	25,355	50,295
400 - 600 - Other Financing Uses	132,391	(23,926)	108,465
Total Appropriated	**3,209,901**	**291,878**	**3,501,779**
Ending Fund Balance			**1,411,789**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year 2024-2025 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 02/10/25**
100 - 200 - Local Sources	$ 2,200	$ (1,400)	$ 800
300 - State Revenues	9,110	14,250	23,360
400 - Federal Revenues	155,000	18,075	173,075
500 - 600 - Other Financing Sources	40,876	(40,876)	-
Total Revenue	**207,186**	**(9,951)**	**197,235**
Total Fund Balance, July 1			11,300
Total Available to Appropriate			**208,535**

BE IT FURTHER RESOLVED, the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 214,140	$ (7,150)	$ 206,990
Total Appropriated	**214,140**	**(7,150)**	**206,990**
Ending Fund Balance			**1,545**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity Fund** of the school district for fiscal year 2024-2025 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 02/10/25**
100 - 200 - Local Sources	$ 75,000	$ 25,000	$ 100,000
Total Revenue	**75,000**	**25,000**	**100,000**
Total Fund Balance, July 1			73,625
Total Available to Appropriate			**173,625**

BE IT FURTHER RESOLVED, the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 75,000	$ 25,000	$ 100,000
Total Appropriated	**75,000**	**25,000**	**100,000**
Ending Fund Balance			**73,625**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Sinking Fund** of the school district for fiscal year 2024-2025 which includes 1.8872 mills on all taxable property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 02/10/25**
100 - 200 - Local Sources	$ 480,000	$ 12,000	$ 492,000
500 - 600 - Other Financing Sources	-	-	-
Total Revenue	**480,000**	**12,000**	**492,000**
Total Fund Balance, July 1			867,914
Total Available to Appropriate			**1,359,914**

BE IT FURTHER RESOLVED, the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
400 - 600 - Other Financing Uses	$ -	$ 161,000	$ 161,000
Total Appropriated	**-**	**161,000**	**161,000**
Ending Fund Balance			**1,198,914**

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regularly scheduled meeting held on February 10, 2025, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Rachel Paulson
Secretary, Board of Education