AMENDMENT TO THE

APPROPRIATIONS ACT OF THE

BIG BAY DE NOC SCHOOL DISTRICT

for the fiscal year

July 1, 2024 through June 30, 2025

AMENDED : April 14th, 2025

The following resolution was made by : Adam Gembel

and supported by : Rachel Paulson

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2024-2025, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 04/14/25**
100 - 200 - Local Sources	$ 2,243,380	$ 18,101	$ 2,261,481
300 - State Revenues	885,201	74,469	959,670
400 - Federal Revenues	275,214	18,488	293,702
500 - 600 - Other Financing Sources	110,400	2,565	112,965
Total Revenue	**3,514,195**	**113,623**	**3,627,818**
Total Fund Balance, July 1			1,399,373
Total Available to Appropriate			**5,027,191**

BE IT FURTHER RESOLVED, the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
110 - Basic Programs	$ 1,411,280	$ 2,159	$ 1,413,439
120 - Added Needs	392,174	1,911	394,085
200 - Support Services			
210 - Pupil Support	51,663	3,000	54,663
220 - Instructional Staff Support	44,198	(1,000)	43,198
230 - General Administration	270,574	2,876	273,450
240 - School Administration	96,790	(571)	96,219
250 - Business Services	78,065	-	78,065
260 - Operations and Maintenance	466,233	22,145	488,378
270 - Transportation	303,835	21,263	325,098
280 - 290 - Other	228,207	5,895	234,102
300 - Community Services	50,295	2,000	52,295
400 - 600 - Other Financing Uses	108,465	11,707	120,172
Total Appropriated	**3,501,779**	**71,385**	**3,573,164**
Ending Fund Balance			**1,454,027**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year 2024-2025 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 04/14/25**
100 - 200 - Local Sources	$ 800	$ 5,150	$ 5,950
300 - State Revenues	23,360	(5,200)	18,160
400 - Federal Revenues	173,075	(4,422)	168,653
500 - 600 - Other Financing Sources	-	9,142	9,142
Total Revenue	**197,235**	**4,670**	**201,905**
Total Fund Balance, July 1			11,300
Total Available to Appropriate			**213,205**

BE IT FURTHER RESOLVED, the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 206,990	$ (5,085)	$ 201,905
Total Appropriated	**206,990**	**(5,085)**	**201,905**
Ending Fund Balance			**11,300**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity Fund** of the school district for fiscal year 2024-2025 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 04/14/25**
100 - 200 - Local Sources	$ 100,000	$ -	$ 100,000
Total Revenue	**100,000**	**-**	**100,000**
Total Fund Balance, July 1			73,625
Total Available to Appropriate			**173,625**

BE IT FURTHER RESOLVED, the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 100,000	$ -	$ 100,000
Total Appropriated	**100,000**	**-**	**100,000**
Ending Fund Balance			**73,625**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Sinking Fund** of the school district for fiscal year 2024-2025 which includes 1.8872 mills on all taxable property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 04/14/25**
100 - 200 - Local Sources	$ 492,000	$ -	$ 492,000
Total Revenue	**492,000**	**-**	**492,000**
Total Fund Balance, July 1			867,914
Total Available to Appropriate			**1,359,914**

BE IT FURTHER RESOLVED, the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
400 - 600 - Other Financing Uses	$ 161,000	$ 149,000	$ 310,000
Total Appropriated	**161,000**	**149,000**	**310,000**
Ending Fund Balance			**1,049,914**

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regularly scheduled meeting held on April 14, 2025, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Rachel Paulson
Secretary, Board of Education