APPROPRIATIONS ACT OF THE

BIG BAY DE NOC SCHOOL DISTRICT

for the fiscal year

July 1, 2025 through June 30, 2026

ADOPTED: June 26, 2025

The following resolution was made by : Adam Gembel

and supported by : Ben Carley

APPROPRIATIONS ACT
OF THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

BE IT RESOLVED, that this resolution shall be the appropriations act of the Big Bay de Noc School District for the fiscal year 2025-26, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of income received by Big Bay de Noc School District.

BE IT FURTHER RESOLVED, that the taxable property value for Big Bay de Noc School District as reported by county equalization directors for 2025 equals $126,515,514 and an authorized rate of 19.4219 mills of ad valorem taxes, of which, 18.0000 mills will be levied on non-principal residence, non-qualified agricultural property and non-qualified forest property to be used for the purposes set forth below. The total allowable rate is .5839 mills different than the 18.8380 mills that could be levied without the Truth in Taxation budget hearing.

BE IT FURTHER RESOLVED, that 1.8872 mills be levied for Sinking Fund purposes, on all taxable property located within the district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

Revenue:		
100 - Local	$	2,305,500
300 - State		665,905
400 - Federal		239,510
500-600 - Other Financing Sources		109,280
Total Revenue		3,320,195
Fund Balance, July 1, 2025		1,585,673
Total Available to Appropriate	$	4,905,868

BE IT FURTHER RESOLVED, the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
100 - Instruction		
110 - Basic Programs	$	1,555,750
120 - Added Needs		140,070
200 - Support Services		
210 - Pupil Support		36,300
220 - Instructional Staff Support		14,500
230 - General Administration		288,780
240 - School Administration		98,250
250 - Business Services		79,200
260 - Operations and Maintenance		430,228
270 - Transportation		286,435
280-290 - Other Central Support		222,395
300 - Community Services		52,000
400-600 - Other Financing Uses		134,795
Total Appropriated		3,338,703
Ending Fund Balance	$	1,567,165

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Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

Revenue:		
100 - Local	$	5,850
300 - State		20,660
400 - Federal		161,300
500-600 - Other Financing Sources		15,115
Total Revenue		202,925
Fund Balance, July 1, 2025		-
Total Available to Appropriate	$	202,925

BE IT FURTHER RESOLVED, the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
280-290 - Other Central Support	$	202,925
Total Appropriated		202,925
Ending Fund Balance	$	-

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

Revenue:		
100 - Local	$	100,000
Total Revenue		100,000
Fund Balance, July 1, 2025		73,625
Total Available to Appropriate	$	173,625

BE IT FURTHER RESOLVED, the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
280-290 - Other Central Support	$	100,000
Total Appropriated		100,000
Ending Fund Balance	$	73,625

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Sinking Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

Revenue:		
100 - Local	$	498,000
Total Revenue		498,000
Fund Balance, July 1, 2025		1,049,914
Total Available to Appropriate	$	1,547,914

BE IT FURTHER RESOLVED, the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
400-600 - Other Financing Uses	$	139,000
Total Appropriated		139,000
Ending Fund Balance	$	1,408,914

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a special meeting held on June 26, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Rachel Paulson
Secretary, Board of Education