AMENDMENT TO THE

APPROPRIATIONS ACT OF THE

BIG BAY DE NOC SCHOOL DISTRICT

for the fiscal year

July 1, 2024 through June 30, 2025

AMENDED : June 26th, 2025

The following resolution was made by : Adam Gembel

and supported by : Ben Carley

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2024-2025, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/26/25**
100 - 200 - Local Sources	$ 2,261,481	$ (11,495)	$ 2,249,986
300 - State Revenues	959,670	(41,120)	918,550
400 - Federal Revenues	293,702	14,950	308,652
500 - 600 - Other Financing Sources	112,965	5,610	118,575
Total Revenue	**3,627,818**	**(32,055)**	**3,595,763**
Total Fund Balance, July 1			1,399,373
Total Available to Appropriate			**4,995,136**

BE IT FURTHER RESOLVED, the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
110 - Basic Programs	$ 1,413,439	$ (7,049)	$ 1,406,390
120 - Added Needs	394,085	24,996	419,081
200 - Support Services			
210 - Pupil Support	54,663	(4,964)	49,699
220 - Instructional Staff Support	43,198	1,996	45,194
230 - General Administration	273,450	2,570	276,020
240 - School Administration	96,219	-	96,219
250 - Business Services	78,065	4,000	82,065
260 - Operations and Maintenance	488,378	(909)	487,469
270 - Transportation	325,098	(4,573)	320,525
280 - 290 - Other	234,102	13,645	247,747
300 - Community Services	52,295	1,000	53,295
400 - 600 - Other Financing Uses	120,172	27,620	147,792
Total Appropriated	**3,573,164**	**58,332**	**3,631,496**
Ending Fund Balance			**1,363,640**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year 2024-2025 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/26/25**
100 - 200 - Local Sources	$ 5,950	$ (150)	$ 5,800
300 - State Revenues	18,160	(1,000)	17,160
400 - Federal Revenues	168,653	(7,050)	161,603
500 - 600 - Other Financing Sources	9,142	22,010	31,152
Total Revenue	**201,905**	**13,810**	**215,715**
Total Fund Balance, July 1			11,300
Total Available to Appropriate			**227,015**

BE IT FURTHER RESOLVED, the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 201,905	$ 13,810	$ 215,715
Total Appropriated	**201,905**	**13,810**	**215,715**
Ending Fund Balance			**11,300**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity Fund** of the school district for fiscal year 2024-2025 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/26/25**
100 - 200 - Local Sources	$ 100,000	$ -	$ 100,000
Total Revenue	**100,000**	**-**	**100,000**
Total Fund Balance, July 1			73,625
Total Available to Appropriate			**173,625**

BE IT FURTHER RESOLVED, the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 100,000	$ -	$ 100,000
Total Appropriated	**100,000**	**-**	**100,000**
Ending Fund Balance			**73,625**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Sinking Fund** of the school district for fiscal year 2024-2025 which includes 1.8872 mills on all taxable property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/26/25**
100 - 200 - Local Sources	$ 492,000	$ -	$ 492,000
Total Revenue	**492,000**	**-**	**492,000**
Total Fund Balance, July 1			867,914
Total Available to Appropriate			**1,359,914**

BE IT FURTHER RESOLVED, the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
400 - 600 - Other Financing Uses	$ 310,000	$ -	$ 310,000
Total Appropriated	**310,000**	**-**	**310,000**
Ending Fund Balance			**1,049,914**

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a special meeting held on June 26, 2025, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Rachel Paulson
Secretary, Board of Education