APPROPRIATIONS ACT OF THE

BIG BAY DE NOC SCHOOL DISTRICT

for the fiscal year

July 1, 2025 through June 30, 2026

AMENDED: January 13, 2026

The following resolution was made by : Ben Carley

and supported by : Jodi Williams

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2025-2026, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 01/12/26**
100 - 200 - Local Sources	$ 2,305,500	$ 207,017	$ 2,512,517
300 - State Revenues	665,905	204,875	870,780
400 - Federal Revenues	239,510	19,974	259,484
500 - 600 - Other Financing Sources	109,280	4,325	113,605
Total Revenue	**3,320,195**	**436,191**	**3,756,386**
Total Fund Balance, July 1			1,566,610
Total Available to Appropriate			**5,322,996**

BE IT FURTHER RESOLVED, the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
110 - Basic Programs	$ 1,555,750	$ (96,667)	$ 1,459,083
120 - Added Needs	140,070	353,183	493,253
200 - Support Services			
210 - Pupil Support	36,300	35,500	71,800
220 - Instructional Staff Support	14,500	24,346	38,846
230 - General Administration	288,780	(10,835)	277,945
240 - School Administration	98,250	40,035	138,285
250 - Business Services	79,200	755	79,955
260 - Operations and Maintenance	430,228	79,035	509,263
270 - Transportation	286,435	8,525	294,960
280 - 290 - Other	222,395	9,965	232,360
300 - Community Services	52,000	-	52,000
400 - 600 - Other Financing Uses	134,795	(4,990)	129,805
Total Appropriated	**3,338,703**	**438,852**	**3,777,555**
Ending Fund Balance			**1,545,441**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 01/12/26**
100 - 200 - Local Sources	$ 5,850	$ -	$ 5,850
300 - State Revenues	20,660	-	20,660
400 - Federal Revenues	161,300	(655)	160,645
500 - 600 - Other Financing Sources	15,115	1,085	16,200
Total Revenue	**202,925**	**430**	**203,355**
Total Fund Balance, July 1			1,573
Total Available to Appropriate			**204,928**

BE IT FURTHER RESOLVED, the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
280 - 290 - Other	$ 202,925	$ 430	$ 203,355
Total Appropriated	**202,925**	**430**	**203,355**
Ending Fund Balance			**1,573**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 01/12/26**
100 - 200 - Local Sources	$ 100,000	$ -	$ 100,000
Total Revenue	**100,000**	**-**	**100,000**
Total Fund Balance, July 1			62,952
Total Available to Appropriate			**162,952**

BE IT FURTHER RESOLVED, the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
280 - 290 - Other	$ 100,000	$ -	$ 100,000
Total Appropriated	**100,000**	**-**	**100,000**
Ending Fund Balance			**62,952**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Sinking Fund** of the school district for fiscal year 2025-2026 which includes 1.8872 mills on all taxable property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 01/12/26**
100 - 200 - Local Sources	$ 498,000	$ -	$ 498,000
Total Revenue	**498,000**	**-**	**498,000**
Total Fund Balance, July 1			1,072,543
Total Available to Appropriate			**1,570,543**

BE IT FURTHER RESOLVED, the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
400 - 600 - Other Financing Uses	$ 139,000	$ -	$ 139,000
Total Appropriated	**139,000**	**-**	**139,000**
Ending Fund Balance			**1,431,543**

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on January 13, 2026, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Rachel Paulson
Secretary, Board of Education