APPROPRIATIONS ACT OF THE

BIG BAY DE NOC SCHOOL DISTRICT

for the fiscal year

July 1, 2025 through June 30, 2026

AMENDED : June 15th, 2026

The following resolution was made by : Lindsey Bleau

and supported by : Rachel Paulson

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it resolved, that this resolution shall be an amendment to the appropriations act of the Big Bay de Noc School District for the fiscal year 2025-2026, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Big Bay de Noc School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 which includes 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/15/26**
100 - 200 - Local Sources	$ 2,529,371	$ 14,410	$ 2,543,781
300 - State Revenues	840,029	21,938	861,967
400 - Federal Revenues	298,692	1,300	299,992
500 - 600 - Other Financing Sources	127,450	1,415	128,865
Total Revenue	**3,795,542**	**39,063**	**3,834,605**
Total Fund Balance, July 1			1,566,610
Total Available to Appropriate			**5,401,215**

BE IT FURTHER RESOLVED, the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
100 - Instruction			
110 - Basic Programs	$ 1,441,962	$ 45,654	$ 1,487,616
120 - Added Needs	555,686	3,076	558,762
200 - Support Services			
210 - Pupil Support	49,300	(100)	49,200
220 - Instructional Staff Support	39,046	(2,075)	36,971
230 - General Administration	290,480	13,534	304,014
240 - School Administration	150,710	243	150,953
250 - Business Services	80,105	4,000	84,105
260 - Operations and Maintenance	515,617	17,010	532,627
270 - Transportation	289,335	9,676	299,011
280 - 290 - Other	254,175	6,415	260,590
300 - Community Services	52,000	-	52,000
400 - 600 - Other Financing Uses	161,630	(2,190)	159,440
Total Appropriated	**3,880,046**	**95,243**	**3,975,289**
Ending Fund Balance			**1,425,926**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/15/26**
100 - 200 - Local Sources	$ 5,575	$ (125)	$ 5,450
300 - State Revenues	20,160	1,933	22,093
400 - Federal Revenues	171,000	6,487	177,487
500 - 600 - Other Financing Sources	34,630	(3,605)	31,025
Total Revenue	**231,365**	**4,690**	**236,055**
Total Fund Balance, July 1			1,573
Total Available to Appropriate			**237,628**

BE IT FURTHER RESOLVED, the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 231,365	$ 4,690	$ 236,055
Total Appropriated	**231,365**	**4,690**	**236,055**
Ending Fund Balance			**1,573**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity Fund** of the school district for fiscal year 2025-2026 to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/15/26**
100 - 200 - Local Sources	$ 100,000	$ -	$ 100,000
Total Revenue	**100,000**	**-**	**100,000**
Total Fund Balance, July 1			62,952
Total Available to Appropriate			**162,952**

BE IT FURTHER RESOLVED, the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
280 - 290 - Other	$ 100,000	$ -	$ 100,000
Total Appropriated	**100,000**	**-**	**100,000**
Ending Fund Balance			**62,952**

RESOLUTION FOR BUDGET AMENDMENT
BY THE BIG BAY DE NOC SCHOOL DISTRICT
BOARD OF EDUCATION

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Sinking Fund** of the school district for fiscal year 2025-2026 which includes 1.8872 mills on all taxable property to be used for operation purposes is as follows:

REVENUE	**LAST APPROVED**	**RECOMMENDED AMENDMENTS**	**AMENDED 06/15/26**
100 - 200 - Local Sources	$ 524,000	$ 2,000	$ 526,000
300 - State Revenues	195	385	580
Total Revenue	**524,195**	**2,385**	**526,580**
Total Fund Balance, July 1			1,072,543
Total Available to Appropriate			**1,599,123**

BE IT FURTHER RESOLVED, the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
400 - 600 - Other Financing Uses	$ 139,000	$ (89,000)	$ 50,000
Total Appropriated	**139,000**	**(89,000)**	**50,000**
Ending Fund Balance			**1,549,123**

The undersigned duly qualified and acting Secretary of the Board of Education of the Big Bay de Noc School District, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 15, 2026, the original of which is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Rachel Paulson
Secretary, Board of Education