

Cover Page

Michigan Department of Education
OFFICE OF EDUCATIONAL SUPPORTS
P.O. Box 30008
Lansing, Michigan 48909

AUTHORITY: P.A. 103 of 2023 (Sec. 23g)

COMPLETION: Required

Direct questions regarding this form to
MDE-23g-MiKids@michigan.gov

2023 23g MI Kids Back on Track**Entity****Application Description****Entity Name****Agreement Number****Entity Address****City****Zip Code****Entity County***ESCANABA**498292839**Delta County***Main Contact Person****Contact Name***Paulette Wickham***Telephone***906-786-5333***Email Address***pwickham@eskymos.com***Secondary Contact Person****Contact Name***Kevin Pascoe***Telephone Number***906-786-5412*

Email Address

kpascoe@eskymos.com

Assurances and Certifications

Save the Page to Proceed

Assurances and Certifications

Important Information

Save the Page to Proceed

Important Information

Review Grant Selections

23g MI Kids Back on Track

Do Not Apply

Apply Now

Apply Later

[X]

Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
 - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

23g MI Kids Back on Track

Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
21010				10/1/2023	9/30/2025	2023

Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs	\$90,640	\$50,194	\$	\$	\$	\$	\$140,834
120 - Added Needs	\$25,200	\$13,284	\$	\$20,000	\$	\$	\$58,484
220 - Support Services - Instructional Staff	\$1,190	\$658	\$	\$	\$	\$	\$1,848
270 - Pupil Transportation Services	\$12,004	\$6,408	\$45,000	\$4,800	\$	\$	\$68,212
SUBTOTAL	\$129,034	\$70,544	\$45,000	\$24,800	\$	\$	\$269,378
TOTAL	\$129,034	\$70,544	\$45,000	\$24,800	\$	\$	\$269,378
Total Allocation Amount							\$269,378
Availability Balance							\$0

Contact Information

***Business Office Representative**

Kevin Pascoe

***Project Contact Person**

Paulette Wickham

***Phone**

(906) 786-5412

***Phone**

(906) 786-5333

***Email**

kpascoe@eskymos.com

***Email**

pwickham@eskymos.com

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
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Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Upper El- 3 teachers,\$35/hr: 3.25 hrs/day, 3 days per week, 6 weeks + 10 prep-68.5 total hours summer 2024

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$7,193	\$3,792	\$	\$	\$	\$10,985

FTE

Hours

3.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

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Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

1 Parapro for HS 6 week program 3 hours a day/ 3 days per week-18 days @ \$25 per hour- 2024

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Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,350	\$712	\$	\$	\$	\$2,062

FTE

Hours

1.00

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Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Lemmer- 1 assistant, \$25/hr, 3.25 hrs/day, 3 days per week, 6 weeks + 10 prep-68.5 total hours summer 2024

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Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,713	\$903	\$	\$	\$	\$2,616

FTE

Hours

1.00

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		<i>\$0</i>	<i>\$0</i>

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(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,713	\$903	\$	\$	\$	\$2,616

FTE

Hours

1.00

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		\$0	\$0

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Other costs incurred as a result of the provision of services for the program

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Data collection and reporting for summer programs 6-12 at JH, HS and ESSC End of the year data will be used for any students already receiving intervention in the buildings, failing classes or struggling in a content area and a post assessment that measures the same will be used or progress toward now passing a course or improving grade to passing. For students not in intervention, a pre and post assessment will be used to match their academic need and measure progress. Teachers, summer school teachers and administrators will administer assessments, review and document progress per spreadsheets for reporting. 5 teachers / administrators x \$35 per hour x 4 pre assessment hours and 4 post assessment hours for a total of 40 hours summer 2024 and 40 hours summer 2025

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

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(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	

23g MI Kids Back on Track

23gMIKBOT-2023-21010-0506

\$2,800

\$1,476

\$

\$

\$

\$4,276

FTE

Hours

80.00

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ESSC- 2 Parapro for 6-12 students 6 week program 3 hours a day/ 3 days per week-18 days @ \$25 per hour- 2024

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$2,940	\$2,214	\$	\$	\$	\$5,154

FTE

Hours

2.00

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2 Teachers for JH 6 week program 3 hours a day/ 3 days per week-18 days + 6 prep hours @ \$35 per hour-2024

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(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,200	\$2,214	\$	\$	\$	\$6,414

FTE

Hours

2.00

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- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

2 Teachers for HS 6 week program 3 hours a day/ 3 days per week-18 days + 6 prep hours @ \$35 per hour-2024

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,200	\$2,214	\$	\$	\$	\$6,414

FTE

Hours

2.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

2 Teachers for JH 6 week program 3 hours a day/ 3 days per week-18 days + 6 prep hours @ \$35 per hour-2025

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,200	\$2,214	\$	\$	\$	\$6,414

FTE

Hours

2.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
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 - Repeat this process until all budget items are added
- To update an existing Budget Item, navigate to the budget item through the Budget Items pop-out menu (on the side navigation menu), select Budget Item, update as appropriate, and click **Save**
- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

2 Teachers for HS 6 week program 3 hours a day/ 3 days per week-18 days + 6 prep hours @ \$35 per hour-2025

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$4,200	\$2,214	\$	\$	\$	\$6,414

FTE

Hours

2.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
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- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Upper El- 3 assistants \$25 per hr, 3.25 hrs/day, 3 days per week, 6 weeks + 10 prep-68.5 total hours summer 2024

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$5,138	\$2,708	\$	\$	\$	\$7,846

FTE

Hours

3.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
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- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Other costs incurred as a result of the provision of services for the program

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Data collection and reporting for summer programs K-5 at Webster, Lemmer, EUE: Pre and Post assessments will be given at each grade level. End of the year data will be used for any students already receiving intervention in the buildings and a post assessment that measures the same will be used. For students not in intervention, a pre and post assessment will be used to match their academic need and measure progress. Intervention teachers, summer school teachers and administrators will administer assessments, review and document progress per spreadsheets for reporting. 8 teachers / administrators x \$35 per hour x 5 pre assessment hours and 5 post assessment hours for a total of 80 hours summer 2024 and 80 hours summer 2025

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	

23g MI Kids Back on Track

23gMIKBOT-2023-21010-0506

\$5,600

\$2,952

\$

\$

\$

\$8,552

FTE

Hours

160.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

119: Summer School

*Select the Priority Area with Strategy

Staffing

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Upper El- 3 assistants \$25 per hr, 3.25 hrs/day, 3 days per week, 6 weeks + 10 prep-68.5 total hours summer 2025

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$5,138	\$3,792	\$	\$	\$	\$8,930

FTE

Hours

3.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/01/2023	09/30/2025	0

*Select the appropriate Function Code for this budget item:

125: Compensatory Education

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

JHHS- After school program- targeted tutoring for 60 students M-W (math) / T-TH (ELA) 1 hour after school each day. 2 teachers for each session; two 5 week sessions for 23-2024, four 5 week sessions for 2024-25 - teacher pay \$35 per hour.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$8,400	\$4,428	\$	\$	\$	\$12,828

FTE

Hours

2.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/01/2023	09/30/2025	0

*Select the appropriate Function Code for this budget item:

125: Compensatory Education

*Select the Priority Area with Strategy

Tutoring

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Upper Elementary- After school program- targeted tutoring for 15-20 students M-W (math) / T-TH (ELA) 1 hour after school each day. 2 teachers for each session; two 5 week sessions for 23-2024, four 5 week sessions for 2024-25 - teacher pay \$35 per hour.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$8,400	\$4,428	\$	\$	\$	\$12,828

FTE

Hours

2.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
				09/30/2025	0

*Select the appropriate Function Code for this budget item:

125: Compensatory Education

*Select the Priority Area with Strategy

Other costs incurred as a result of the provision of services for the program

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Data collection and reporting for each of the tutoring sessions 3-5 at the Upper Elementary and 6-12 at JH, HS. current intervention progress monitoring will be used for those 3-5 receiving intervention at the Upper El, and a post assessment to match will be measuring progress. Students not in intervention but failing classes or struggling in a content area will use current grade and a post assessment that measures the same will be used or progress toward or now passing a course or improving grade to passing. For 6-12 For students not in intervention, a pre and post assessment will be used to match their academic need and measure progress. Teachers and administrators will administer assessments, review and document progress per spreadsheets for reporting. 6 teachers / administrators x \$35 per hour x 5 hours per session x 2 sessions in 2024 for a total of 60 hours and and 6 sessions in 2025 for 180hours total of 240

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$8,400	\$4,428	\$	\$	\$	\$12,828
FTE		Hours			
		240.00			

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

125: Compensatory Education

*Select the Priority Area with Strategy

Other costs incurred as a result of the provision of services for the program

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

After school snacks for tutoring sessions, at JHHS- 4 days per week at \$2-2.50 per student per day- 60 students per day \$2400 per session x 6 sessions 23-2024 and 2024-25

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$	\$15,000	\$	\$15,000
FTE		Hours			

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

125: Compensatory Education

*Select the Priority Area with Strategy

Other costs incurred as a result of the provision of services for the program

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

After school snacks for tutoring sessions, at Upper Elementary- 4 days per week at \$2- 2.50 per student per day- 15-20 students per day \$800 per session x 6 sessions 23-2024 and 2024-25

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$	\$5,000	\$	\$5,000
FTE			Hours		

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

226: Supervision and Direction of Instructional Staff

*Select the Priority Area with Strategy

Other costs incurred as a result of the provision of services for the program

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Strategy Implementation and oversight of program, data review and reporting. Building administrators to oversee programs within buildings and Lead administrator to oversee building and all district programs. \$35 per hour x 34 hours for 2024 and 2025 combined.

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$1,190	\$658	\$	\$	\$	\$1,848

FTE

Hours

34.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Summer School: Fuel Cost for 4 buses- 18 days- Summer 2024 \$2300

Summer 2025-\$2500

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$	\$4,800	\$	\$4,800

FTE

Hours

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/01/2023	09/30/2025	0

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

After school transportation for tutoring sessions, School bus or Data Bus- 4 days per week at \$5 per student per day- 75 students per day \$7500 per session x 6 sessions

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$	\$	\$45,000	\$	\$	\$45,000
FTE		Hours			

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
			10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Summer School: 4 drivers for K-12 students -\$20.50/hr: 4 hours per day x 18 days- 2024

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$5,904	\$3,188	\$	\$	\$	\$9,092

FTE

Hours

4.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Budget Item

Instructions:

- To add a Budget Item complete all fields on the page (fields will vary based on Program requirements)
- Once all budget item fields have been completed, click **Save**
 - If errors exist, an error message will be displayed
- To add another Budget Item, click **Add** in the upper right-hand corner of the Budget Item screen
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- To delete a Budget Item, navigate to the appropriate budget item and click **Delete** in the upper right-hand corner of the Budget Item screen

Funding Source

23g MI Kids Back on Track					
Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
24S240	2324		10/1/2023	9/30/2025	2023

*Select the appropriate Function Code for this budget item:

271: Pupil Transportation Services

*Select the Priority Area with Strategy

Student Transportation Needs

Provide a specific description for this budget item. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

Summer School 4 drivers for K-12 students - 4 hours per day x 18 days- 2025

Enter the dollar amount associated with the budget item. Enter an amount in only one box unless the item is Personnel. Personnel must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries	Benefits	Purchased Services	Supplies & Materials	Other Expenses	Total
(1000)	(2000)	(3000,4000)	(5000)	(7000,8000)	
\$6,100	\$3,220	\$	\$	\$	\$9,320

FTE

Hours

4.00

Flag	Comment	Previous Total	Change +/-
		\$0	\$0

Flagged Budget Items

Instructions:

- Flagged Budget Items displays the budget items in detail
- If Flagged Budget Item has been used by the Program Office Reviewer, a flag for allowability of the individual budget item will be displayed in the flag field along with any comments
- Budget Item detail can be accessed by clicking the function code link
- Availability to update flagged budget items is dependent on the flag for the individual budget item and application status:
 - Modifications Required:
 - Recipients must first change the application status to a Modifications in Progress Status
 - Unallowable budget items must be deleted from the budget section
 - Modifications required budget items must be updated appropriately based on comments provided by the Reviewer
 - Approved budget items are locked and will not allow edits
 - Amendment In Progress:
 - All budget items are available to update as allowable by program guidelines

Flagged Budget Items

Entity

Flag	Comment	Function Code	Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Total
				\$	\$	\$	\$	\$	\$	\$
										Total \$
										Approved Total \$
										Modifications Required Total \$
										Unallowable Total \$

Strategic 23g Plan

Instructions:

Complete your new strategic plan for this year using the template on the application menu as a guide.

1. Type a descriptive title for the document that will be uploaded
2. Click the **Select** button and search for the document
3. Once selected, the path to the file will appear in the Document Source field
4. Click the **Save** button
5. Once a Plan file is uploaded, click the link under the **Select** button to view

NOTE: When the file is named to be uploaded, **DO NOT** leave any spaces, place a period between the words OR use any special characters, e.g. "/", in the document name. Attachments may be in **Word** format. the maximum file upload size is 15MB per files uploaded on each page. The descriptive title entered does not have to be the same as the file name, and it can include spaces.

Strategic 23g Plan

Eligibility Assurances: By checking off each box, you understand that these specific items must be completed before funding will be released.

- | | |
|------------|---|
| <i>[X]</i> | Applicant will post the MI Kids Back-on-Track plan to the district website |
| <i>[X]</i> | Applicant will implement and maintain functionality on its website homepage that allows parents, legal guardians, and students to request additional assistance through the MI Kids Back-on-Track program |
| <i>[X]</i> | Applicant will provide transparency reporting on the MI Kids Back-on-Track program spending in a form and manner prescribed by the department |
| <i>[X]</i> | Applicant will incorporate into their budget funds to support the required data reporting |

Program Information: This application addresses the goal of the MI Kids Back on Track program to address unfinished learning by (check all that apply):

- | | |
|------------|--|
| <i>[X]</i> | Address unfinished learning |
| <i>[X]</i> | Get students to grade-level academic standards |
| <i>[X]</i> | Provide additional academic assistance to students at risk of falling behind their peers |
| <i>[X]</i> | Or help high school students prepare for postsecondary education |

Did your district receive 98c funds?

No

***Name of District/PSA:**

Escanaba Area Public Schools

***Document Source:**

MICIP Escanaba 10.25.23.pdf

Program Evaluator

Instructions:

If known please list the individual who will support the district in collecting and uploading the information to the Data Hub as required under this legislation.

Program Evaluator

Name of Program Evaluator

Paulette Wickham

Resume or Vita of Program Manager

Instructions: Please list an individual from the district or supporting ISD who will be in charge of managing this grant program, including ensuring that any tutoring is supported by individuals who can provide training and coaching. Applicants should specify the person who will act as the program manager, their role at the district or ISD, and upload vita (or job description if no specific individual is yet assigned to this role). Vitas and job description should be no more than 2 pages. Documents must be clearly labeled to help expedite the review process.

1. Type the name for the resume or vita that will be uploaded.
2. Click the **Select** button and search for the document.
3. Once selected, the path to the file will appear in the Document Source field.
4. Click the **Save** button.
5. To upload another resume or vita, click the **Add** button.

NOTE: When the file is uploaded, **DO NOT** leave any spaces, place a period between the words OR use any special characters, e.g. "/", in the document name. Attachments may be in **Word, PDF, JPG, XLS, or GIF** format. The maximum file upload size is 15MB per files uploaded on each page. The descriptive title entered does not have to be the same as the file name, and it can include spaces.

Resume or Vita of Program Manager

*** Title**

Elementary Principal / State and Federal Programs Administrator

*** Primary Place of Work**

Lemmer Elementary

*** Resume/Vita**

Resume.pdf

Attachments

Instructions:

- 1.Type a descriptive title for the document that will be uploaded.
- 2.Click the **Select** button and search for the document.
- 3.Once selected, the path to the file will appear in the Document Source field.
- 4.Click the **Save** button.
- 5.To upload another document, click the **Add** button.

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Attachments**Title**

Request for tutoring

Document Source

Request for after school tutoring through MI Kids Back-on-Track. EUE or JHSH - Google Forms.pdf

Attachments

Instructions:

1. Type a descriptive title for the document that will be uploaded.
2. Click the **Select** button and search for the document.
3. Once selected, the path to the file will appear in the Document Source field.
4. Click the **Save** button.
5. To upload another document, click the **Add** button.

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Attachments**Title**

Request form Summer School

Document Source

Summer School MI Kids Back-on-Track K-12 - Google Forms.pdf

State of Michigan Attachments

Instructions:

1. Type a descriptive title for the document that will be uploaded.
2. Click the **Select** button and search for the document.
3. Once selected, the path to the file will appear in the Document Source field.
4. Click the **Save** button.
5. To upload another document, click the **Add** button.

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Title**Document Source**