Resolution for Adoption by the Manistique Area Schools Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Manistique Area Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Manistique Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general, community service and school lunch funds of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

Revenue:		
100 -	Local	$4,397,699
200 -	Other Political Subdivisions	$34,077
300 -	State	$6,797,977
400 -	Federal	$1,193,720
500-600 -	Other Financing Sources	$100,153
	Total Revenue	$12,523,626
	Fund Balance, July 1, 2024	$4,413,694
	Total Available to Appropriate	$16,937,320

Be it further resolved, that $12,498,364 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures:		
100 -	Instruction	
110 -	Basic Programs	$4,983,550
120 -	Added Needs	$1,729,900
200 -	Support Services	
210 -	Pupil Support	$840,204
220 -	Instructional Staff Support	$505,767
230 -	General Administration	$276,811
240 -	School Administration	$540,079
250 -	Business Services	$289,483
260 -	Operations and Maintenance	$1,521,943
270 -	Transportation	$540,991
280-290 -	Other Central Support	$911,883
300 -	Community Services	$294,158
400-600 -	Other Financing Uses	$63,595
Total Appropriated		$12,498,364
Projected June 30, 2025 Fund Balance		$4,438,956
		$200,000
		$4,638,956

The undersigned duly qualified and acting Secretary of the Board of Education of the Manistique Area Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 30, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Sara Giles

Secretary, Board of Education