Resolution for Adoption by the Manistique Area Schools Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Manistique Area Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Manistique Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general, community service and school lunch funds of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

Revenue:		
100 -	Local	$4,635,044
200 -	Other Political Subdivisions	$28,000
300 -	State	$6,992,619
400 -	Federal	$1,208,702
500-600 -	Other Financing Sources	$175,218
	Total Revenue	$13,039,583
	Actual Fund Balance, July 1, 2025	$4,935,426
	Total Available to Appropriate	$17,975,009

Be it further resolved, that $13,903,641 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures:		
100 -	Instruction	
110 -	Basic Programs	$5,627,515
120 -	Added Needs	$1,894,570
200 -	Support Services	
210 -	Pupil Support	$682,402
220 -	Instructional Staff Support	$530,974
230 -	General Administration	$316,856
240 -	School Administration	$673,524
250 -	Business Services	$339,080
260 -	Operations and Maintenance	$1,850,245
270 -	Transportation	$473,978
280-290 -	Other Central Support	$998,900
300 -	Community Services	$340,773
400-600 -	Other Financing Uses	$174,823
	Total Appropriated	$13,903,641
	Projected June 30, 2026 Fund Balance	$4,071,368
		$400,000
		$4,471,368

The undersigned duly qualified and acting Secretary of the Board of Education of the Manistique Area Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 22, 2026, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Lacey Agawa

Secretary, Board of Education