

RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2017-18 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,451,787	-	1,451,787	
Federal	151,692	10,000	161,692	Note 1
Inc Transf/Other	0	-	0	
		-		
TOTAL REVENUE	1,603,479	10,000	1,613,479	
 EXPENDITURES				
Instruction				
Basic Programs	631,101	(29,674)	601,427	Note 2
Added Needs	193,577	(178)	193,399	Note 3
 Support Services				
Pupil	704	3,600	4,304	Note 4
Instr Staff Serv	12,447	(6,647)	5,800	Note 5
General Adm	121,023	42,969	163,992	Note 6
School Adm	113,170	(18,750)	94,420	Note 7
Business	98,300	-	98,300	
Oper & Maint	198,870	-	198,870	
Transportation	130,072	-	130,072	
Community Services	250	1,769	2,019	Note 8
Outgoing Trans	0	-	0	
Transfers Lunch Def	44,712	-	44,712	
Transfers Athl Def	55,137	-	55,137	
TOTAL APPROPRIATED	1,599,363	(6,911)	1,592,452	
 Fund Balance 7/1/2017	 78,665			
Severance Pay	(5,446)			
Revenue	1,613,479			
Expenditures	(1,592,452)			
Fund Balance 6/30/2018	94,246			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Revision April 16, 2018

Revenues

Note 1 Increase Title IV Funding

Expenditures

Note 2 Re-class Title II, Title IV, and At Risk (Salaries, Benefits, Supplies)

Note 3 Re-class Title I, Title II, and Title IV (Salaries, Benefits, Supplies)

Note 4 Re-class Title II and Title IV (Salaries, Benefits, Supplies)

Note 5 Re-class Title I and Title II (Salaries, Benefits, Supplies, Conferences)

Note 6 Re-class Salaries and Benefits

Note 7 Re-class Salaries and Benefits

Note 8 Re-class Title I