

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School GENERAL FUND for the fiscal year 2018-2019 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,542,094	205,585	1,747,679	Note 1
Federal	139,635	(83,483)	56,152	Note 2
Other Sources	0	-	0	
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TOTAL REVENUE	1,681,729	122,102	1,803,831	
EXPENDITURES				
Instruction				
Basic Programs	737,792	96,312	834,104	Note 3
Added Needs	174,196	15,314	189,510	Note 4
Support Services				
Pupil	4,304	(2,000)	2,304	Note 5
Instr Staff Support	5,800	2,455	8,255	Note 6
General Adminsitration	148,865	3,000	151,865	Note 7
School Administration	97,051	(7,000)	90,051	Note 8
Business	113,340	-	113,340	
Operations and Maintenance	191,810	(7,000)	184,810	Note 9
Transportation	174,722	800	175,522	Note 10
Central	0	-	0	
Community Services	0	24,000	24,000	Note 11
Outgoing Trans	0	5,500	5,500	Note 12
Transfers Lunch Def	44,712	(13,310)	31,402	
Transfers Athl Def	57,787	-	57,787	
TOTAL APPROPRIATED	1,750,379	118,071	1,868,450	
Fund Balance 7/1/2018	205,637			
Revenue	1,803,831			
Expenditures	1,868,450			
Fund Balance 6/30/2019	141,018			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Final Revision June 17, 2019

Revenues

- Note 1 Reclass 31A At Risk Funding from Federal, addition of MPSERS UAAL Rate Stabilization Funding, addition of DayCare, addition of Arts Council Grant

- Note 2 Reclass 31A-At Risk Funding to State

Expenditures

- Note 3 Addition of MPSERS Rate Stabilization, addition of Arts Council Grant, decrease Title IV and GSRP

- Note 4 Increase DSISD Speech and Language Therapy, increase Title IV, decrease Title I

- Note 5 Decrease GSRP

- Note 6 Increase GSRP

- Note 7 Increase Advertising, Legal, and Mileage

- Note 8 Reclass to 31A-At Risk

- Note 9 Decrease Telephone, Electric, Heat, and Supplies

- Note 10 Addition of bus repair

- Note 11 Addition of Day Care

- Note 12 Transfer to Lunch for 2018-2019 adult meals, Transfer to Lunch for prior year delinquent debt-unpaid student meals