

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2019-20 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	1,628,374	67,830	1,696,204	Note 1
Federal	56,152	10,709	66,861	Note 2
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>1,684,526</b>	<b>78,539</b>	<b>1,763,065</b>	
 <b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	741,737	54,098	795,835	Note 3
Added Needs	177,196	8,035	185,231	Note 4
 <b>Support Services</b>				
Pupil	4,304	-	4,304	
Instr Staff Serv	5,800	-	5,800	
General Adm	151,836	13,816	165,652	Note 5
School Adm	98,004	-	98,004	
Business	115,766	-	115,766	
Oper & Maint	194,010	-	194,010	
Transportation	157,479	22,255	179,734	Note 6
Other Supp Services	0	-	0	
Community Services	0	-	0	
Other Financing Lunch	31,402	-	31,402	
Other Financing Athletic	57,787	-	57,787	
 <b>TOTAL APPROPRIATED</b>	 <b>1,735,321</b>	 <b>98,204</b>	 <b>1,833,525</b>	
 Fund Balance 7/1/2019	 236,245			
Revenue	1,763,065			
Expenditures	(1,833,525)			
Fund Balance 6/30/2020	165,785			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

## **General Fund Revision January, 2020**

### **Revenues**

Note 1            Increase - State Aid, 31A At Risk and MCACA, Decrease-Isolated Districts and Data Collection Offsets

Note 2            Increase - Title IV and SRSA, Decrease - Title I, Title II, and GSRP

### **Expenditures**

Note 3            Increase - Wages/Benefits, MCACA, GSRP, and Title IV. Decrease - GSRP and Title II

Note 4            Increase – 31A At Risk and SRSA

Note 5            Increase – Wages/Benefits reclassification from 31A At Risk

Note 6            Increase – Transportation - Adjusted to count day miles