

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2019-20 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,696,204	9,154	1,705,358	Note 1
Federal	66,861	19,637	86,498	Note 2
Inc Transf/Other	0	-	0	
		-		
TOTAL REVENUE	1,763,065	28,791	1,791,856	
EXPENDITURES				
Instruction				
Basic Programs	795,835	25,737	821,572	Note 3
Added Needs	185,231	(866)	184,365	Note 4
Support Services				
Pupil	4,304	-	4,304	
Instr Staff Serv	5,800	-	5,800	
General Adm	165,652	-	165,652	
School Adm	98,004	-	98,004	
Business	115,766	-	115,766	
Oper & Maint	194,010	-	194,010	
Transportation	179,734	-	179,734	
Other Supp Services	0	-	0	
Community Services	0	-	0	
Other Financing Lunch	31,402	-	31,402	
Other Financing Athletic	57,787	-	57,787	
TOTAL APPROPRIATED	1,833,525	24,871	1,858,396	
Fund Balance 7/1/2019	236,245			
Revenue	1,791,856			
Expenditures	(1,858,396)			
Fund Balance 6/30/2020	169,705			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Revision May 18, 2020

Revenues

Note 1 Increase Robotics and Isolated Districts, decrease At Risk 31A

Note 2 Addition of ESSER (Elementary and Secondary School Emergency Relief) Funding

Expenditures

Note 3 Addition of ESSER, Increase Robotics

Note 4 Decrease At Risk 31A