

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2019-20 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	1,705,358	140,690	1,846,048	Note 1
Federal	86,498	-	86,498	
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>1,791,856</b>	<b>140,690</b>	<b>1,932,546</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	821,572	85,000	906,572	Note 2
Added Needs	184,365	3,863	188,228	Note 3
<b>Support Services</b>				
Pupil	4,304	-	4,304	
Instr Staff Serv	5,800	-	5,800	
General Adm	165,652	7,000	172,652	Note 4
School Adm	98,004	(7,000)	91,004	Note 5
Business	115,766	(2,000)	113,766	Note 6
Oper & Maint	194,010	(6,000)	188,010	Note 7
Transportation	179,734	(53,000)	126,734	Note 8
Other Supp Services	0	-	0	
Community Services	0	23,600	23,600	Note 9
Other Financing Lunch	31,402	(31,402)	0	Note 10
Other Financing Athletic	57,787	-	57,787	
<b>TOTAL APPROPRIATED</b>	<b>1,858,396</b>	<b>20,061</b>	<b>1,878,457</b>	
Fund Balance 7/1/2019	236,245			
Revenue	1,932,546			
Expenditures	(1,878,457)			
Fund Balance 6/30/2020	290,334			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Final Revision June 15, 2020*

**Revenues**

Note 1            Increase MPSERS UAAL Rate Stabilization and DayCare

**Expenditures**

Note 2            Increase MPSERS UAAL Rate Stabilization, Decrease Dual Enrollment,  
Decrease/Reclass Title II

Note 3            Increase Speech and Language Therapy Services, Increase/Reclass Title II

Note 4            Increase/Reclass Salary/Benefits

Note 5            Decrease/Reclass Salary/Benefits

Note 6            Decrease SAN Interest

Note 7            Decrease Electricity, Woodchips, and Supplies

Note 8            Decrease Transportation Contracted Service

Note 9            Increase DayCare

Note 10           Decrease/Eliminate Lunch Transfer