

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2020-2021 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Mid Peninsula School District for fiscal year 2020-2021 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes is as follows:

Revenue	
Local/State	1,586,130
Federal	66,860
Other Sources	0
 TOTAL REVENUE	 1,652,990
 Estimated Fund Balance, July 1, 2020	 290,334
 Total Available to Appropriate	 1,943,324

BE IT FURTHER RESOLVED, that \$1,943,324 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Basic Programs	802,730
Added Needs	184,635
Support Services	
Pupil	4,305
Instructional Staff	5,800
General Administration	165,655
School Administration	98,005
Business	115,765
Operations and Maintenance	194,010
Transportation	179,735
Other Support Services	0
Community Services	0
Other Financing/Lunch	0
Other Financing/Athletic	57,785
 Total Appropriated	 1,808,425
 Projected June 30, 2021 Unreserved Fund Balance	 134,899