

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2020-21 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,586,130	132,927	1,719,057	Note 1
Federal	66,860	87,820	154,680	Note 2
Inc Transf/Other	0	-	0	
		-		
TOTAL REVENUE	1,652,990	220,747	1,873,737	
EXPENDITURES				
Instruction				
Basic Programs	802,730	69,595	872,325	Note 3
Added Needs	184,635	35,952	220,587	Note 4
Support Services				
Pupil	4,305	-	4,305	
Instr Staff Serv	5,800	-	5,800	
General Adm	165,655	8,386	174,041	Note 5
School Adm	98,005	2,770	100,775	Note 6
Business	115,765	-	115,765	
Oper & Maint	194,010	2,245	196,255	Note 7
Transportation	179,735	38,710	218,445	Note 8
Other Supp Services	0	-	0	
Community Services	0	-	0	
Other Financing Lunch	0	-	0	
Other Financing Athletic	57,785	-	57,785	
TOTAL APPROPRIATED	1,808,425	157,658	1,966,083	
Fund Balance 7/1/2020	362,664			
Revenue	1,873,737			
Expenditures	(1,966,083)			
Fund Balance 6/30/2021	270,318			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Final Revision December 14, 2020

Revenues

Note 1 Increase State Aid and 31A At Risk

Note 2 Increase ESSER, GEER, CRF 11p, and 103(2) District Covid Costs

Expenditures

Note 3 Increase CRF 11p and ESSER, Increase Salary/Benefits

Note 4 Increase Speech and Language Therapy Services, Increase 31A At Risk, Increase Salary/Benefits

Note 5 Increase Salary/Benefits and mileage

Note 6 Increase Salary/Benefits

Note 7 Increase 103(2) District Covid Costs

Note 8 Increase GEER/Bus Purchases and privatizing transportation