

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2020-21 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	1,719,057	22,103	1,741,160	Note 1
Federal	154,680	17,736	172,416	Note 2
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>1,873,737</b>	<b>39,839</b>	<b>1,913,576</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	872,325	55,641	927,966	Note 3
Added Needs	220,587	13,365	233,952	Note 4
<b>Support Services</b>				
Pupil	4,305	-	4,305	
Instr Staff Serv	5,800	1,000	6,800	Note 5
General Adm	174,041	-	174,041	
School Adm	100,775	2,714	103,489	Note 6
Business	115,765	2,028	117,793	Note 7
Oper & Maint	196,255	-	196,255	
Transportation	218,445	7,972	226,417	Note 8
Other Supp Services	0	-	0	
Community Services	0	-	0	
Other Financing Lunch	0	-	0	
Other Financing Athletic	57,785	-	57,785	
<b>TOTAL APPROPRIATED</b>	<b>1,966,083</b>	<b>82,720</b>	<b>2,048,803</b>	
Fund Balance 7/1/2020	362,664			
Revenue	1,913,576			
Expenditures	(2,048,803)			
Fund Balance 6/30/2021	227,437			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Revision April 19, 2021*

**Revenues**

Note 1            Increase GSRP

Note 2            Increase SRSA and MiConnect

**Expenditures**

Note 3            Increase GSRP and MiConnect, Reclass CRF Salary/Benefits

Note 4            Increase Special Ed Salary/Benefits, Increase SRSA

Note 5            Increase GSRP

Note 6            Reclass CRF Salary/Benefits

Note 7            Reclass CRF Salary/Benefits

Note 8            Increase Health Insurance Benefits