

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2020-21 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	1,741,160	207,210	1,948,370	Note 1
Federal	172,416	45,822	218,238	Note 2
Inc Transf/Other	0	-	0	
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<b>TOTAL REVENUE</b>	<b>1,913,576</b>	<b>253,032</b>	<b>2,166,608</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	927,966	102,007	1,029,973	Note 3
Added Needs	233,952	(3,413)	230,539	Note 4
<b>Support Services</b>				
Pupil	4,305	-	4,305	
Instr Staff Serv	6,800	2,295	9,095	Note 5
General Adm	174,041	-	174,041	
School Adm	103,489	-	103,489	
Business	117,793	-	117,793	
Oper & Maint	196,255	53,615	249,870	Note 6
Transportation	226,417	(5,000)	221,417	Note 7
Other Supp Services	0	-	0	
Community Services	0	19,500	19,500	Note 8
Other Financing Lunch	0	-	0	
Other Financing Athletic	57,785	(9,370)	48,415	
<b>TOTAL APPROPRIATED</b>	<b>2,048,803</b>	<b>159,634</b>	<b>2,208,437</b>	
Fund Balance 7/1/2020	362,664			
Revenue	2,166,608			
Expenditures	(2,208,437)			
Fund Balance 6/30/2021	320,835			
Reserved Fund Balance	19,663			
Unreserved Fund Balance	301,172			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Revision June 21, 2021*

**Revenues**

- Note 1            Increase ESSER II, Summer School, Credit Recovery, SRSA
- Note 2            Increase MPSERS UAAL (flow through), DayCare, State Aid

**Expenditures**

- Note 3            Increase MPSERS UAAL (flow through), Decrease Title II
- Note 4            Increase SRSA and Title II, Decrease Special Ed Salary/Benefits and ISD Contracted Service
- Note 5            Increase Title II
- Note 6            Increase ESSER and Contracted Service
- Note 7            Decrease Repairs and Supplies
- Note 8            Increase DayCare