

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2021-2022 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Mid Peninsula School District for fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes is as follows:

Revenue	
Local/State	1,745,728
Federal	115,966
Other Sources	0
 TOTAL REVENUE	 1,861,694
 Estimated Unreserved Fund Balance, July 1, 2021	 301,172
Reserved Fund Balance, July 1, 2021	19,663
 Total Available to Appropriate	 2,162,866

BE IT FURTHER RESOLVED, that \$2,162,866 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Basic Programs	867,678
Added Needs	225,056
Support Services	
Pupil	4,305
Instructional Staff	6,800
General Administration	174,041
School Administration	99,381
Business	115,765
Operations and Maintenance	201,713
Transportation	212,472
Other Support Services	0
Community Services	0
Other Financing/Lunch	0
Other Financing/Athletic	57,785
 Total Appropriated	 1,964,996
 Projected June 30, 2022 Unreserved Fund Balance	 197,870
Reserved Fund Balance June 30, 2022	19,663

06/21/2021

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Mid Peninsula School District is as follows:

Revenue	
Local	18,450
Transfer from General Fund	57,785
<b>TOTAL REVENUE</b>	<b>76,235</b>
Estimated Fund Balance July 1, 2021	0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>76,235</b>

BE IT FURTHER RESOLVED, that \$76,235 the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	50,225
Purchased Services	19,000
Supplies/Materials	4,510
Other Expenses	2,000
Capital Outlay	500
<b>TOTAL APPROPRIATED</b>	<b>76,235</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT/SCHOOL ACTIVITIES FUND of the Mid Peninsula School District is as follows:

Revenue	
Student/School Activity Income	51,000
TOTAL REVENUE	51,000
Estimated Fund Balance July 1, 2021	53,775
TOTAL AVAILABLE TO APPROPRIATE	104,775

BE IT FURTHER RESOLVED, that \$104,775 the total available to appropriate in the STUDENT/SCHOOL ACTIVITIES FUND hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Student/School Activity Expenditures	45,000
TOTAL APPROPRIATED	45,000

06/21/2021

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL LUNCH FUND of Mid Peninsula School District is as follows:

Revenue	
Local	8,165
State	5,300
Federal	154,700
Transfer from General Fund/Other	0
TOTAL REVENUE	168,165
Estimated Fund Balance July 1, 2021	95,773
TOTAL BALANCE TO APPROPRIATE	263,938

BE IT FURTHER RESOLVED, that \$263,938 of the total available to appropriate in the SCHOOL LUNCH FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	88,965
Food and Milk	71,600
Supplies	5,500
Purchased Services	2,000
Other	1,000
Capital Outlay	5,000
TOTAL APPROPRIATED	174,065

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2021.