

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2021-22 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,919,583	13,304	1,932,887	Note 1
Federal	278,387	1,412	279,799	Note 2
Inc Transf/Other	0	-	0	
TOTAL REVENUE	2,197,970	14,716	2,212,686	
EXPENDITURES				
Instruction				
Basic Programs	971,733	13,637	985,370	Note 3
Added Needs	234,151	(1,435)	232,716	Note 4
Support Services				
Pupil	4,305	-	4,305	
Instr Staff Serv	6,800	3,397	10,197	Note 5
General Adm	176,581	-	176,581	
School Adm	106,746	-	106,746	
Business	119,396	-	119,396	
Oper & Maint	226,749	7,055	233,804	Note 6
Transportation	242,523	-	242,523	
Other Supp Services	0	-	0	
Community Services	0	-	0	
Other Financing Lunch	0	-	0	
Other Financing Athletic	57,785	-	57,785	
TOTAL APPROPRIATED	2,146,769	22,654	2,169,423	
Fund Balance 7/1/2021	476,390			
Revenue	2,212,686			
Expenditures	(2,169,423)			
Fund Balance 6/30/2022	519,653			
Reserved Fund Balance Severance	19,663			
Reserved Fund Balance Infrastructure	20,000			
Unreserved Fund Balance	479,990			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.