

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2022-2023 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Mid Peninsula School District for fiscal year 2022-2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes is as follows:

Revenue	
Local/State	1,911,371
Federal	173,889
Other Sources	0
 TOTAL REVENUE	 2,085,260
 Estimated Unreserved Fund Balance, July 1, 2022	 459,453
Reserved Severance, July 1, 2022	4,264
Reserved Infrastructure July 1, 2022	20,000
 Total Available to Appropriate	 2,520,449

BE IT FURTHER RESOLVED, that \$2,353,780 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Basic Programs	1,168,390
Added Needs	219,155
Support Services	
Pupil	4,305
Instructional Staff	10,200
General Administration	182,280
School Administration	102,685
Business	122,400
Operations and Maintenance	207,690
Transportation	260,965
Other Support Services	0
Community Services	0
Other Financing/Lunch	0
Other Financing/Athletic	75,710
 Total Appropriated	 2,353,780
 Projected June 30, 2023 Unreserved Fund Balance	 166,669
Reserved Fund Balance June 30, 2023	24,264

06/20/2022

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Mid Peninsula School District is as follows:

Revenue	
Local	19,450
Transfer from General Fund	75,710
TOTAL REVENUE	95,160
Estimated Fund Balance July 1, 2022	0
TOTAL AVAILABLE TO APPROPRIATE	95,160

BE IT FURTHER RESOLVED, that \$95,160 the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	64,650
Purchased Services	19,000
Supplies/Materials	6,510
Other Expenses	4,500
Capital Outlay	500
TOTAL APPROPRIATED	95,160

06/20/2022

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT/SCHOOL ACTIVITIES FUND of the Mid Peninsula School District is as follows:

Revenue	
Student/School Activity Income	52,000
TOTAL REVENUE	52,000
Estimated Fund Balance July 1, 2022	54,105
TOTAL AVAILABLE TO APPROPRIATE	106,105

BE IT FURTHER RESOLVED, that \$52,000 of the total available to appropriate in the STUDENT/SCHOOL ACTIVITIES FUND hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Student/School Activity Expenditures	52,000
TOTAL APPROPRIATED	52,000

06/20/2022

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL LUNCH FUND of Mid Peninsula School District is as follows:

Revenue	
Local	8,165
State	5,300
Federal	154,700
Transfer from General Fund/Other	0
TOTAL REVENUE	168,165
Estimated Fund Balance July 1, 2022	63,540
TOTAL BALANCE TO APPROPRIATE	231,705

BE IT FURTHER RESOLVED, that \$201,850 of the total available to appropriate in the SCHOOL LUNCH FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	101,350
Food and Milk	90,000
Supplies	5,500
Purchased Services	2,000
Other	1,000
Capital Outlay	2,000
TOTAL APPROPRIATED	201,850

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2022.