

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2022-23 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	1,911,371	181,123	2,092,494	Note 1
Federal	173,889	79,679	253,568	Note 2
Inc Transf/Other	0	-	0	
		-		
TOTAL REVENUE	2,085,260	260,802	2,346,062	
 EXPENDITURES				
Instruction				
Basic Programs	1,168,390	11,232	1,179,622	Note 3
Added Needs	219,155	90,923	310,078	Note 4
 Support Services				
Pupil	4,305	-	4,305	
Instr Staff Serv	10,200	-	10,200	
General Adm	182,280	-	182,280	
School Adm	102,685	(40,920)	61,765	Note 5
Business	122,400	-	122,400	
Oper & Maint	207,690	48,000	255,690	Note 6
Transportation	260,965	-	260,965	
Other Supp Services	0	-	0	
Community Services	0	57,243	57,243	Note 7
Other Financing Lunch	0	-	0	
Other Financing Athletic	75,710	42,890	118,600	
 TOTAL APPROPRIATED	 2,353,780	 209,368	 2,563,148	
 Fund Balance 7/1/2022	 526,136			
Revenue	2,346,062			
Expenditures	(2,563,148)			
Fund Balance 6/30/2023	309,050			
Reserved Fund Balance Severance	4,264			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	264,786			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Revision December 19, 2022

Revenues

Note 1 Increase State Aid, At Risk, and School Safety Grant

Note 2 Increase Child Care Relief Grant, and ESSER III

Expenditures

Note 3 Increase Salaries/Benefits

Note 4 Increase At Risk and Special Education Salaries/Benefits

Note 5 Decrease Reclass to At Risk

Note 6 Increase School Safety Grant and Building Repairs

Note 7 Increase Child Care Relief Grant