

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2022-23 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	2,092,494	356,270	2,448,764	Note 1
Federal	253,568	4,563	258,131	Note 2
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>2,346,062</b>	<b>360,833</b>	<b>2,706,895</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	1,179,622	304,520	1,484,142	Note 3
Added Needs	310,078	14,119	324,197	Note 4
<b>Support Services</b>				
Pupil	4,305	-	4,305	
Instr Staff Serv	10,200	(3,106)	7,094	Note 5
General Adm	182,280	-	182,280	
School Adm	61,765	32,965	94,730	Note 6
Business	122,400	9,150	131,550	Note 7
Oper & Maint	255,690	-	255,690	
Transportation	260,965	-	260,965	
Other Supp Services	0	-	0	
Community Services	57,243	-	57,243	
Other Financing Lunch	0	-	0	
Other Financing Athletic	118,600	-	118,600	
<b>TOTAL APPROPRIATED</b>	<b>2,563,148</b>	<b>357,648</b>	<b>2,920,796</b>	
Fund Balance 7/1/2022	526,136			
Revenue	2,706,895			
Expenditures	(2,920,796)			
Fund Balance 6/30/2023	312,235			
Reserved Fund Balance Severance	4,264			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	267,971			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Revision May 15, 2023*

**Revenues**

Note 1            Increase - MPSERS UAAL (flow through), State Aid, and GSRP

Note 2            Increase - SRSA, Title I, Title II, and Title IV

**Expenditures**

Note 3            Increase - MPSERS UAAL (flow through), and GSRP. Decrease - Reclass Salary/Benefit to At Risk.

Note 4            Increase SRSA, Title I, Title II and Title IV

Note 5            Decrease – Reclass GSRP & Title I

Note 6            Increase - Reclass Salary/Benefit

Note 7            Increase – State Aid Note interest expense