

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2023-24 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	2,759,856	52,105	2,811,961	Note 1
Federal	65,452	-	65,452	
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>2,825,308</b>	<b>52,105</b>	<b>2,877,413</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	1,439,735	12,890	1,452,625	Note 2
Added Needs	379,782	-	379,782	
<b>Support Services</b>				
Pupil	2,705	-	2,705	
Instr Staff Serv	7,094	-	7,094	
General Adm	192,515	-	192,515	
School Adm	107,905	-	107,905	
Business	139,550	-	139,550	
Oper & Maint	242,865	-	242,865	
Transportation	238,730	-	238,730	
Other Supp Services	0	-	0	
Community Services	30,000	-	30,000	
Other Financing Lunch	0	-	0	
Other Financing Athletic	91,360	-	91,360	
<b>TOTAL APPROPRIATED</b>	<b>2,872,241</b>	<b>12,890</b>	<b>2,885,131</b>	
Fund Balance 7/1/2023	478,610			
Revenue	2,877,413			
Expenditures	(2,885,131)			
Fund Balance 6/30/2024.	470,892			
Reserved Fund Balance Severance	4,264			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	426,628			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Revision May 20, 2024*

**Revenues**

Note 1            Increase Transportation 221 and 23g MI Kids Back on Track

**Expenditures**

Note 2            Increase 23 g MI Kids Back on Track  
                      Decrease Salary/Benefit-reclass to 31a- At Risk