

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2024-2025 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District.

BE IT FURTHER RESOLVED, that 1 mill be levied for Sinking Fund purposes on all taxable property located within the district

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Mid Peninsula School District for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes is as follows:

Revenue	
Local/State	2,952,573
Federal	65,452
Other Sources	0
TOTAL REVENUE	3,018,025
Estimated Unreserved Fund Balance, July 1, 2024	216,844
Reserved Severance, July 1, 2024	11,076
Reserved Infrastructure July 1, 2024	40,000
Total Available to Appropriate	3,234,869

BE IT FURTHER RESOLVED, that the total amount available to be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Basic Programs	1,490,085
Added Needs	381,342
Support Services	
Pupil	2,705
Instructional Staff	7,094
General Administration	193,593
School Administration	110,165
Business	167,287
Operations and Maintenance	260,863
Transportation	240,475
Other Support Services	0
Community Services	0
Other Financing/Lunch	0
Other Financing/Athletic	94,920
Total Appropriated	2,948,529
Projected June 30, 2025 Unreserved Fund Balance	286,340
Reserved Fund Balance June 30, 2025	51,076

06/17/2024

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Mid Peninsula School District is as follows:

Revenue	
Local	20,925
Transfer from General Fund	94,920
TOTAL REVENUE	115,845
Estimated Fund Balance July 1, 2024	0
TOTAL AVAILABLE TO APPROPRIATE	115,845

BE IT FURTHER RESOLVED, that the total amounts available be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Salaries/Benefits	87,335
Purchased Services	17,000
Supplies/Materials	6,510
Other Expenses	4,500
Capital Outlay	500
TOTAL APPROPRIATED	115,845

06/17/2024

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT/SCHOOL ACTIVITIES FUND of the Mid Peninsula School District is as follows:

Revenue	
Student/School Activity Income	74,000
TOTAL REVENUE	74,000
Estimated Fund Balance July 1, 2024	72,000
TOTAL AVAILABLE TO APPROPRIATE	146,000

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Student/School Activity Expenditures	68,000
TOTAL APPROPRIATED	68,000

06/17/2024

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL LUNCH FUND of Mid Peninsula School District is as follows:

Revenue	
Local	4,600
State	8,000
Federal	215,300
Transfer from General Fund/Other	0
TOTAL REVENUE	227,900
Estimated Fund Balance July 1, 2024	21,949
TOTAL BALANCE TO APPROPRIATE	249,849

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	117,460
Food and Milk	120,000
Supplies	5,500
Purchased Services	2,000
Other	1,000
Capital Outlay	2,000
TOTAL APPROPRIATED	247,960

06/17/2024

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SINKING FUND of Mid Peninsula School District is as follows:

Revenue	
Local	90,839
TOTAL REVENUE	90,839
Estimated Fund Balance July 1, 2024	89,855
TOTAL AVAILABLE TO APPROPRIATE	180,694

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purpose set forth below:

Expenditures	-
TOTAL APPROPRIATED	-
Projected June 30, 2025 Fund Balance	180,694

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2024.