

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2023-24 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	2,811,961	56,385	2,868,346	Note #1
Federal	65,452	47,255	112,707	Note #2
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>2,877,413</b>	<b>103,640</b>	<b>2,981,053</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	1,452,625	73,970	1,526,595	Note #3
Added Needs	379,782	708	380,490	Note #4
<b>Support Services</b>				
Pupil	2,705	24,078	26,783	Note #5
Instr Staff Serv	7,094	2,506	9,600	Note #6
General Adm	192,515	12,000	204,515	Note #7
School Adm	107,905	(2,000)	105,905	Note #8
Business	139,550	25,417	164,967	Note #9
Oper & Maint	242,865	27,000	269,865	Note #10
Transportation	238,730	95,000	333,730	Note #11
Other Supp Services	0	-	0	
Community Services	30,000	35,600	65,600	Note #12
Other Financing Lunch	0	-	0	
Other Financing Athletic	91,360	12,333	103,693	
<b>TOTAL APPROPRIATED</b>	<b>2,885,131</b>	<b>306,612</b>	<b>3,191,743</b>	
Fund Balance 7/1/2023	478,610			
Revenue	2,981,053			
Expenditures	(3,191,743)			
Fund Balance 6/30/2024	267,920			
Reserved Fund Balance Severance	11,076			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	216,844			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Revision June 17, 2024*

**Revenues**

- Note 1            Increase UAAL flow through, Benchmark Assessment, and 271  
                      Decrease GSRP
- Note 2            Increase 31aa and Title I

**Expenditures**

- Note 3            Increase UAAL flow through, Reclass 23g Salary/Benefit
- Note 4            Increase Title I
- Note 5            Increase 31aa
- Note 6            Increase Reclass Title I
- Note 7            Increase Legal Expense, Reclass Salary/Benefit
- Note 8            Decrease Reclass Salary/Benefit
- Note 9            Increase SAN Interest
- Note 10           Increase Professional/Contracted Service, and 31aa School Safety
- Note 11           Increase Bus Purchases, Bus Repairs, and Fuel
- Note 12           Increase Day Care Supplies and Salaries/Benefits