

**RESOLUTION FOR BUDGET AMENDMENT  
BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2024-25 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
<b>REVENUES</b>				
Local/State	2,952,573	(51,603)	2,900,970	Note 1
Federal	65,452	-	65,452	
Inc Transf/Other	0	-	0	
		-		
<b>TOTAL REVENUE</b>	<b>3,018,025</b>	<b>(51,603)</b>	<b>2,966,422</b>	
<b>EXPENDITURES</b>				
<b>Instruction</b>				
Basic Programs	1,490,085	(64,649)	1,425,436	Note 2
Added Needs	381,342	64,649	445,991	Note 3
<b>Support Services</b>				
Pupil	2,705	-	2,705	
Instr Staff Serv	7,094	-	7,094	
General Adm	193,593	-	193,593	
School Adm	110,165	-	110,165	
Business	167,287	-	167,287	
Oper & Maint	260,863	7,000	267,863	Note 4
Transportation	240,475	12,900	253,375	Note 5
Other Supp Services	0	-	0	
Community Services	0	25,000	25,000	Note 6
Other Financing Lunch	0	-	0	
Other Financing Athletic	94,920	-	94,920	
<b>TOTAL APPROPRIATED</b>	<b>2,948,529</b>	<b>44,900</b>	<b>2,993,429</b>	
Fund Balance 7/1/2024	512,007			
Revenue	2,966,422			
Expenditures	(2,993,429)			
Fund Balance 6/30/2025.	485,000			
Reserved Fund Balance Severance	11,076			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	433,924			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*General Fund Revision December 16, 2024*

**Revenues**

Note 1      Increase At Risk, DayCare  
                 Decrease State Aid, MPSERS UAAL rate stabilization, and 23g

**Expenditures**

Note 2      Decrease/Reclass At Risk

Note 3      Increase/Reclass At Risk

Note 4      Increase Property/Liability Insurance

Note 5      Increase Fleet Insurance and Bus Repairs

Note 6      Increase DayCare