

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2025-2026 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District.

BE IT FURTHER RESOLVED, that 1 mill be levied for Sinking Fund purposes on all taxable property located within the district

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Mid Peninsula School District for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes is as follows:

Revenue	
Local/State	2,986,426
Federal	108,891
Other Sources	0
TOTAL REVENUE	3,095,317
Estimated Unreserved Fund Balance, July 1, 2025	314,124
Reserved Severance, July 1, 2025	15,229
Reserved Infrastructure July 1, 2025	40,000
Total Available to Appropriate	3,409,441

BE IT FURTHER RESOLVED, that the total amount available to be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Basic Programs	1,544,636
Added Needs	451,723
Support Services	
Pupil	22,555
Instructional Staff	7,094
General Administration	195,397
School Administration	112,222
Business	171,630
Operations and Maintenance	287,675
Transportation	256,375
Other Support Services	0
Community Services	25,000
Other Financing/Lunch	0
Other Financing/Athletic	103,225
Total Appropriated	3,177,532
Projected June 30, 2026 Unreserved Fund Balance	231,909
Reserved Fund Balance June 30, 2026	55,229

06/16/2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Mid Peninsula School District is as follows:

Revenue	
Local	20,925
Transfer from General Fund	103,225
<b>TOTAL REVENUE</b>	<b>124,150</b>
Estimated Fund Balance July 1, 2025	0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>124,150</b>

BE IT FURTHER RESOLVED, that the total amounts available be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Salaries/Benefits	95,640
Purchased Services	17,000
Supplies/Materials	6,510
Other Expenses	4,500
Capital Outlay	500
<b>TOTAL APPROPRIATED</b>	<b>124,150</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the STUDENT/SCHOOL ACTIVITIES FUND of the Mid Peninsula School District is as follows:

Revenue	
Student/School Activity Income	80,000
TOTAL REVENUE	80,000
Estimated Fund Balance July 1, 2025	90,000
TOTAL AVAILABLE TO APPROPRIATE	170,000

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Student/School Activity Expenditures	95,000
TOTAL APPROPRIATED	95,000

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL LUNCH FUND of Mid Peninsula School District is as follows:

Revenue	
Local	8,163
State	8,000
Federal	260,101
Transfer from General Fund/Other	0
TOTAL REVENUE	276,264
Estimated Fund Balance July 1, 2025	75,195
TOTAL BALANCE TO APPROPRIATE	351,459

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	142,945
Food and Milk	151,835
Supplies	5,500
Purchased Services	2,000
Other	1,000
Capital Outlay	2,000
TOTAL APPROPRIATED	305,280

06/16/2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SINKING FUND of Mid Peninsula School District is as follows:

Revenue	
Local	93,460
TOTAL REVENUE	93,460
Estimated Fund Balance July 1, 2025	140,218
TOTAL AVAILABLE TO APPROPRIATE	233,678

BE IT FURTHER RESOLVED, that the amount available be appropriated in the amounts and for the purpose set forth below:

Expenditures	45,000	-
TOTAL APPROPRIATED	45,000	
Projected June 30, 2026 Fund Balance	188,678	

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2025.