

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2024-25 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	2,900,970	37,476	2,938,446	Note 1
Federal	65,452	5,963	71,415	Note 2
Inc Transf/Other	0	-	0	
		-		
TOTAL REVENUE	2,966,422	43,439	3,009,861	
 EXPENDITURES				
Instruction				
Basic Programs	1,425,436	-	1,425,436	
Added Needs	445,991	-	445,991	
 Support Services				
Pupil	2,705	19,850	22,555	Note 3
Instr Staff Serv	7,094	-	7,094	
General Adm	193,593	-	193,593	
School Adm	110,165	-	110,165	
Business	167,287	-	167,287	
Oper & Maint	267,863	12,737	280,600	Note 4
Transportation	253,375	-	253,375	
Other Supp Services	0	-	0	
Community Services	25,000	-	25,000	
Other Financing Lunch	0	-	0	
Other Financing Athletic	94,920	-	94,920	
 TOTAL APPROPRIATED	 2,993,429	 32,587	 3,026,016	
 Fund Balance 7/1/2024	 512,007			
Revenue	3,009,861			
Expenditures	(3,026,016)			
Fund Balance 6/30/2025.	495,852			
Reserved Fund Balance Severance	11,076			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	444,776			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Revision May 19, 2025

Revenues

Note 1 Increase - 31aa Student Mental Health & Safety
Note 2 Increase Filter First

Expenditures

Note 3 Increase - 31aa
 Increase – Filter First and 31aa