

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT**

RESOLVED, that the general appropriations for the Mid Peninsula School **General Fund** for the fiscal year 2024-25 is amended as follows:

	<u>Last Amended</u>	<u>Increase (Decrease)</u>	<u>Recommended Amendment</u>	
REVENUES				
Local/State	2,938,446	72,774	3,011,220	Note 1
Federal	71,415	38,951	110,366	Note 2
Inc Transf/Other	0	4,125	4,125	Note 3
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TOTAL REVENUE	3,009,861	115,850	3,125,711	
EXPENDITURES				
Instruction				
Basic Programs	1,425,436	49,523	1,474,959	Note 4
Added Needs	445,991	19,256	465,247	Note 5
Support Services				
Pupil	22,555	4,480	27,035	Note 6
Instr Staff Serv	7,094	4,853	11,947	Note 7
General Adm	193,593	16,035	209,628	Note 8
School Adm	110,165	2,000	112,165	Note 9
Business	167,287	7,900	175,187	Note 10
Oper & Maint	280,600	3,500	284,100	Note 11
Transportation	253,375	68,660	322,035	Note 12
Other Supp Services	0	-	0	
Community Services	25,000	44,900	69,900	Note 13
Other Financing Lunch	0	-	0	
Other Financing Athletic	94,920	21,242	116,162	
TOTAL APPROPRIATED	3,026,016	242,349	3,268,365	
Fund Balance 7/1/2024	512,007			
Revenue	3,125,711			
Expenditures	(3,268,365)			
Fund Balance 6/30/2025	369,353			
Reserved Fund Balance Severance	15,229			
Reserved Fund Balance Infrastructure	40,000			
Unreserved Fund Balance	314,124			

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

General Fund Revision June 16, 2025

Revenues

- Note 1 Increase UAAL flow through, DayCare, Redwings grant, Benchmark Assessments, 147g
 MPERS, 97c, and 11bb
 Decrease GSRP

- Note 2 Increase SRSA and 31aa
 Decrease Title I, Title II and Title IV

- Note 3 Increase Early Childhood

Expenditures

- Note 4 Increase UAAL flow through, Dual Enrollment, Early Middle College, 147g, Redwings
 grant, 11bb

- Note 5 Increase SRSA, Early Childhood Aide, Salary/Benefit-Sub Teacher
 Decrease Title I, Title II, and Title IV

- Note 6 Increase 31aa

- Note 7 Increase Benchmark Assessments, Reclass GSRP

- Note 8 Increase Legal, Audit, Advertising, and 147g

- Note 9 Increase mileage and 147g

- Note 10 Increase SAN interest and 147g

- Note 11 Increase SRO

- Note 12 Increase Bus repairs, fuel, and 97c

- Note 13 Increase Title I, Homeless, and DayCare